



**CITY OF BROKEN BOW
CITY COUNCIL AGENDA
March 24, 2026 @ 6:00 PM
Broken Bow Municipal Building
314 South 10th Ave, Broken Bow NE**

Meeting Procedure

The Public may address specific agenda items at the pleasure of the Mayor. Please come to the podium, state your name and address, and limit your remarks to five minutes or less (subject to mayoral discretion). Out of respect to City employees, we request that any complaints or criticisms of employees not be aired in a public meeting. Concerns about employees should be brought to the attention of the City Administrator or Mayor. An individual in violation will be declared out of order. Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items.

A. Call to Order

B. Open Meetings Act: A current copy of the Open Meetings Act is available and is posted for review by all citizens.

C. Roll Call

D. Pledge of Allegiance

E. Consent Agenda: Council will have consideration of approving the consent agenda items for March 24th, 2026, which will include the following:

- a. Approval of Minutes of March 10th, 2026, Council Meeting
- b. Approval of Bills as Posted
- c. Approval of February 2026 Treasurer's Report
- d. Approval of Broken Bow Volunteer Fire Department Officers

F. Other Communications:

- a. Update from Overseer of Streets and Parks - Darren Marten

G. New Business

- a. **Board Appointment-** Council will have consideration of approving the appointment of Todd Trost to the Broken Bow Airport Authority Board for a term ending December 2026.
- b. **Public Hearing Ordinance 1305 -** Council will have consideration of opening a public hearing regarding Ordinance 1305, establishing a franchise fee on energy providers operating in the City of Broken Bow, Nebraska.
- c. **Waive Three Readings of Ordinance 1305, Establishing a Franchise Fee on Energy Providers Operating in the City of Broken Bow, Nebraska.** Council will have consideration of waiving the three readings of Ordinance 1305.



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- d. Ordinance 1305-** Council will have consideration of approving Ordinance 1305, establishing a franchise fee on energy providers operating in the City of Broken Bow, Nebraska.
- e. Public Hearing Ordinance 1306 -** Council will have consideration of opening a public hearing regarding Ordinance 1306, granting Black Hills Nebraska Gas, LLC d/b/a Black Hills Energy, a Delaware corporation, its lessees, successors and assigns, a natural gas franchise and the authority to construct, operate, maintain, and extend a natural gas distribution plant and system, and granting the right to use the streets, alleys, and other public places within the present or future corporate limits of the City of Broken Bow, Nebraska.
- f. Waive Three Readings of Ordinance 1306.** Council will have consideration of waiving the three readings of Ordinance 1306.
- g. Ordinance 1306-** Council will have consideration of approving Ordinance 1306, granting Black Hills Nebraska Gas, LLC d/b/a Black Hills Energy, a Delaware corporation, its lessees, successors and assigns, a natural gas franchise and the authority to construct, operate, maintain, and extend a natural gas distribution plant and system, and granting the right to use the streets, alleys, and other public places within the present or future corporate limits of the City of Broken Bow, Nebraska.
- h. Public Hearing Ordinance 1307 -** Council will have consideration of opening a public hearing regarding Ordinance 1307, providing for the speed limit to be 40 MPH for all of Memorial Drive East of Melham Hospital, beginning approximately 1,868 feet east of the Memorial Drive and North 5th intersection (center of intersection), extending East to the corporate limits in the City of Broken Bow, Custer County, Nebraska, providing for publication and effective date and repealing all ordinances in conflict with the Ordinance.
- i. Waive Three Readings of Ordinance 1307.** Council will have consideration of waiving the three readings of Ordinance 1307.
- j. Ordinance 1307-** Council will have consideration of approving Ordinance 1307, providing for the speed limit to be 40 MPH for all of Memorial Drive East of Melham Hospital, beginning approximately 1,868 feet east of the Memorial Drive and North 5th intersection (center of intersection), extending East to the corporate limits in the City of Broken Bow, Custer County, Nebraska, providing for publication and effective date and repealing all ordinances in conflict with the Ordinance.

H. Public Comments

I. Mayor and Council Comments



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J. Adjournment

Upcoming Events:

- **Tuesday, April 14th, 2026**– *Board of Public Works @ 12:30 pm* - Broken Bow Municipal Building
- **Tuesday, April 14th, 2026**– *City Council Meeting @ 6:00 pm* - Broken Bow Municipal Building

The Council will review the above matters and take such action as they deem appropriate. The Council may enter into closed session to discuss any matter on this agenda when it is determined by the Council that it is clearly necessary for protection of the public interest or the prevention of needless injury to the reputation of any individual and if such individual has not requested a public meeting, or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was classed. If the motion to close passes, immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.

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****Please click on the letter next to the agenda item to see the information associated with that item.**

Broken Bow City Council

Meeting Minutes March 10, 2026

The Broken Bow City Council met in regular session on Tuesday, March 10, 2026, in the Broken Bow Municipal Auditorium. Notice of the meeting was given in advance thereof by publication in the Custer County Chief, the designated method for giving notice. Advance notice of the meeting, a copy of the agenda, and related council materials were given to the Mayor and all members of the City Council. These items were also given to various local media outlets. All proceedings hereafter shown were taken while the meeting was open to the attendance of the public.

Mayor Rod Sonnichsen called the meeting to order at 6:00 pm, with the following Councilmembers present: Russ Smith, Travis Kleeb, Joe Wamsley, and Paul Holland. Absent: none. Also in attendance was City Administrator David Schmidt, City Attorney Jason White, City Clerk Jennifer Waterhouse, and City Treasurer LeeAnn Morgan. Mayor Sonnichsen announced the availability of the Open Meetings Act, followed by reciting the Pledge of Allegiance.

Moved by Smith, seconded by Kleeb to approve the consent agenda for March 10, 2026. Said motion includes approval of the Minutes of the February 24, 2026, Council Meeting, and Bills to Date except for items 39371, 39391, 39406, and 39413. Roll call vote: Voting aye: Smith, Kleeb, Wamsley, and Holland. Nays: None. Motion carried.

Moved by Smith, seconded by Kleeb to approve Bills to Date item 39371 for Joe Wamsley for repayment of league cost fees. Roll call vote: Voting aye: Smith, Kleeb, and Holland. Abstain: Wamsley. Nays: None. Motion carried.

Moved by Smith, seconded by Wamsley to approve Bills to Date item 39391 for Paul Holland for repayment of league cost fees. Roll call vote: Voting aye: Smith, Kleeb, and Wamsley. Abstain: Holland. Nays: None. Motion carried.

Moved by Smith, seconded by Wamsley to approve Bills to Date item 39413 for Travis Kleeb for repayment of league cost fees. Roll call vote: Voting aye: Smith, Wamsley, and Holland. Abstain: Kleeb. Nays: None. Motion carried.

Moved by Smith, seconded by Holland to approve Bills to Date item 39406 for Russ Smith for repayment of league cost fees. Roll call vote: Voting aye: Kleeb, Wamsley, and Holland. Abstain: Smith. Nays: None. Motion carried.

Aflac, Insurance \$511.52, \$119.50, \$189.30, Andy C Holland, Ambulance Incentive \$839.00, Auto Value Broken Bow, Maint/repairs, equipment \$138.99, Beaver Bearing Co Albion, Maint. of equip, \$688.52, Billy Hendricks, Ambulance incentive \$316.00, Bobbie Summerford, Ambulance incentive \$60.00, Breanna Holmes, Ambulance incentive \$130.00, Brian Keezer, CDL renewal \$15.37, Broken Bow Airport Authority, Interlocal Agreement \$1,083.33, Broken Bow Mun Utilities, Fuel \$1,505.61, Utilities \$8,488.01, Broken Bow Rural Fire Board, Utilities, internet \$1,647.32, Capitol One Bank, WAGE GARNISHMENT \$67.62, Card Services 5174, Equipment \$225.01, Card Services 0609, Software fees \$3.20, Central Nebraska Bobcat, Parts, Snow removal, and Skid Steer lease \$ 10,958.69,

Central Nebraska Pest Control, Pest control at Fire Hall \$69.55, Century Link, Basic & long distance, Radio tower, credit card \$86.03, \$139.19, Century Link \$127.28, Chad Hempstead, Ambulance incentive \$80.00, Christina Watson, Ambulance incentive \$105.00, City Flex Benefit Plan, SELECT FLEX-UNREIMBURSED M/D/V \$869.79, SELECT FLEX-DEPENDENT CARE \$192.30, City of Broken Bow, Health Insurance \$5,602.30, February 2026 health insurance reimbursement \$44,739.42, City of Broken Bow Pension Fund, RETIREMENT LOAN PAYMENT \$3,065.38, 414H \$12,919.34, 457 \$1,797.40, Cody Neville, Ambulance incentive \$123.00, Colonial Insurance, insurance \$826.41, \$372.81, \$631.18, Credit Management Services Inc, WAGE GARNISHMENT \$40.97, Custer County Treasurer, Interlocal Agreement \$19,384.45, Custer Public Power, CD Cell Power \$56.00, DWEE Fiscal Services, Pool permit \$40.00, David Baltz, Ambulance incentive \$382.00, Dennis Schiller, Ambulance incentive \$202.00, Doyle Wood, Ambulance incentive \$120.00, E-470 Public Highway Authority, Toll charges \$40.30, EFTPS Online Payment, MEDICARE \$3,355.92, FEDERAL \$9,327.00, FICA \$14,349.50, EZ IT Solutions, IT Services \$7,000.00, Eakes Office Products - Office supplies, office phones, and copier meter readings - 616.48, Elan Financial Services - Tomahawk restroom project - 6385.90, Elizabeth Baumgartner, Ambulance incentive \$355.00, Evans Feed Co, Fish food \$22.50, Family Heritage, Insurance \$25.50, Gina Gorham, Ambulance incentive \$331.00, Great Plains Communications, Internet \$190.98, \$150.00, \$214.95, \$289.95, Great Plains Uniforms LLC, police vests \$1,500.00, Grocery Kart, Cleaning supplies \$11.58, Hometown Leasing, Copier lease \$116.65, \$73.57, Island Supply Welding Co, Oxygen \$106.72, JEO, Mud Creek Low Water Crossing \$9,941.00, Streets and Parks drainage improvements \$8691.00, Jason Edward Morey, Ambulance incentive \$90.00, Jess Hightower, Ambulance incentive \$30.00, Joseph Wamsley, Mileage and park at League \$279.20, Kelly Cardoza, Refund Auditorium rent \$150.00, Kelly Gorham, Ambulance incentive \$173.00, Kelvin Kreitman, Ambulance incentive \$358.00, Kirkpatrick Cleaning Solutions, Janitorial \$3,725.00, Lance Oatman, Ambulance incentive \$75.00, Logan Watts, Training \$633.26, Londa Wood, Ambulance incentive \$105.00, Macqueen, Structure helmets, Hydrant bags \$3,301.50, Mason Holmes, Ambulance incentive \$105.00, Mead Lumber ,Tomahawk Park project \$105.77, Melham Medical Center, New employee membership \$126.00, Michael Jilg, Ambulance incentive \$190.00, Mishele Wooters, Ambulance incentive \$75.00, Nebraska Child Support Payment Center, CHILD SUPPORT \$769.86, Nebraska EMS Association, NEMSA Conference \$900.00, Nebraska Law Enforcement Training Center, Lodging for training \$75.00, Nebraska Pasture Door, City promotions, hat \$25.00, Nicholas Gaddy, Ambulance incentive \$451.00, Nissa Shelby, Ambulance incentive \$105.00, PANHANDLE EMS EDUCATION, AEMT Class \$1,000.00, Paper Tiger Shredding, Paper shredding \$45.00, Paul Holland, Reimbursement, Mileage for league \$255.20, Paulsen Inc, Cement \$1,097.00, Petty Cash, Supplies \$38.62, RT Ace, LLC, materials \$16.91, Bldg maint and repairs \$38.98, Equip. repairs \$151.88, \$77.72, Maint. Grounds \$504.76, Ranchland Ford, Maint. and repairs \$296.98, \$483.74, Rebecca Neumiller, Ambulance incentive \$175.00, Rebeka Anderson, Ambulance incentive \$135.00, Reed Schaefer, Transport meals on 2/25 \$80.00, Reed Schaefer, Ambulance incentive \$365.00, Robert Harrold, Ambulance incentive \$287.00, Russ Smith, mileage and parking at league \$282.20, S&L Sanitary Service, Trash \$58.30, Sara J. Hulinsky, Cleaning service \$837.00, Sargent Pipe Co, Parts \$55.62, Schaper and White Law Firm, Legal fees \$3,000.00, State Income Tax WH NE Online Payment, STATE \$3,729.03, Sylvia Schiller, Ambulance incentive \$201.00, Tracker Systems, Handi Bus tracking \$16.99, Travis Kleeb, mileage for league

\$255.20, Wade Williams, Ambulance incentive \$400.00, Wenquist, Inc, Block heater cord \$32.49, Wesco Receivables Corp, Eagle Crest materials \$1,194.00, Total \$209,012.50 Bi-Weekly Payroll (2/25/26) \$80,927.76 Grand Total \$289,940.26.

In other communication, Broken Bow Fire Chief Dustin Watson provided an update on the Department's activities over the last year. He noted 119 total calls for the department in 2025 that included 13 carbon monoxide calls, 31 grass or bale fires, 13 structure fires, 17 false alarms, 19 vehicle accidents, 1 elevator entrapment, 3 gas meter calls, 4 vehicle fires, and a variety of other miscellaneous calls to the department.

Watson also provided an update on how burn permits are being received and approved by the Broken Bow Fire Department through an updated, online permit. He explained that previously, residents wishing to complete a burn permit had to visit the station and complete a paper permit. He said that the new online permit is receiving a lot of positive feedback as it can now be approved within minutes. The link to access the burn permit burn is located at www.cityofbrokenbow.org.

Watson explained that due to the continued dry and windy conditions, when permits are approved, they are limiting the number of controlled burns to only four during each 7 to 10 day period. He concluded by saying that no permits for brush or tree piles are being issued until conditions improve and reminded the public that no open burning can take place in the City as it is prohibited by City Ordinance.

In new business, bid opening for Resolution 2026-03, Sale of Surplus Personal Property of the City of Broken Bow. The city received the following bids listed by item ID numbers: 2026-02 Aubrey Patton \$1,100.00, 2026-02 Cody Neville \$500.00, 2026-01 Julie Toline \$800.00, 2026-01 George Mills \$716.66, and 2026-01 Cody Neville \$500.00.

Moved by Holland, seconded by Wamsley to approve temporarily closing South D St. between S 8th & S 10th Ave on April 3rd, 2026, for the Easter Egg Hunt around the Square from 1:00-3:00 pm. Administrator Schmidt explained that although this is a recurring event, he felt that it needed to come before council because they have not closed this street in the past. He said that after evaluating previous events and talking with Stephanie Grafel, they feel that there is a benefit to closing the street to safely manage foot traffic. Mayor Sonnichsen expressed his support because of the added protection it provides to those attending the event. Roll Call Vote: Voting aye: Smith, Kleeb, Wamsley, and Holland. Nays: None. Motion carried.

There were no public comments.

During Mayor and Council comments, Councilmember Smith noted he had recently spent time at Melham Park and saw several groups of children using the Story Walk. He said that it was heartwarming to see, and he congratulated the Library and Parks Departments for the successful project. Mayor Sonnichsen added that he would be asking Darren Marten, Overseer of Streets and Parks, to give an update regarding the improvements throughout the City at the next City Council

Meeting. He also thanked Fire Chief Watson and the Broken Bow Fire Department for their dedication and hard work.

Moved by Smith, seconded by Wamsley, to adjourn the City Council meeting at 6:17 pm. Roll Call vote: Voting aye: Smith, Kleeb, Wamsley, and Holland. Nays: None. Motion Carried.

Rodney W. Sonnichsen, Mayor

ATTEST:

Jennifer A. Waterhouse, City Clerk

Accounts Payable Detail Listing

City of Broken Bow

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>	<u>Debit</u>	<u>Credit</u>
	<u>Account#</u>			<u>Work Order</u>		<u>Description</u>						
Aflac												
39419	3/11/2026	3/11/2026			511.52					Posted		
	01-1501.00					PRE TAX AFLAC			511.52		0.00	
39420	3/11/2026	3/11/2026			119.50					Posted		
	01-1501.00					AFLAC POST TAX			119.50		0.00	
Benchmark Governmental Solutions												
39436	3/24/2026	3/24/2026			27.90	23587	3/24/2026			Posted		
	04-3205.00					Meals for training			27.90		0.00	
Black Hills Energy												
39455	3/24/2026	3/24/2026			3,421.13					Posted		
	04-3220.00					Utilities-Gas			640.19		0.00	
	02-3220.00					Utilities-Gas			1,335.08		0.00	
	02-3220.20					Utilities-Gas			1,445.86		0.00	
									<u>3,421.13</u>		<u>0.00</u>	
CC Court Capitol One Bank												
39433	3/11/2026	3/11/2026			67.62					Posted		
	01-1504.00					WAGE GARNISHMENT			67.62		0.00	
Police Century Link												
39437	3/24/2026	3/24/2026			368.09					Posted		
	04-3221.00					Basic & Long distance - PD			368.09		0.00	
City Flex Benefit Plan												
39421	3/11/2026	3/11/2026			869.79					Posted		
	01-1501.00					SELECT FLEX-UNREIMBURSED M/D/V			869.79		0.00	
39422	3/11/2026	3/11/2026			192.30					Posted		
	01-1501.00					SELECT FLEX-DEPENDENT CARE			192.30		0.00	
City of Broken Bow - Health Insurance												
39432	3/11/2026	3/11/2026			5,766.38					Posted		
	01-1501.00					HEALTH INSURANCE			5,766.38		0.00	
City of Broken Bow Pension Fund												
39423	3/11/2026	3/11/2026			3,065.38					Posted		
	01-1513.00					RETIREMENT LOAN PAYMENT			3,065.38		0.00	
39424	3/11/2026	3/11/2026			12,826.80					Posted		
	01-1502.00					414H RETIREMENT			12,826.80		0.00	
39425	3/11/2026	3/11/2026			1,790.19					Posted		
	01-1502.00					457 RETIREMENT			1,790.19		0.00	
Colonial Insurance												
39417	3/11/2026	3/11/2026			678.16					Posted		
	01-1501.00					COLONIAL LIFE PRE TAX			678.16		0.00	
39418	3/11/2026	3/11/2026			358.90					Posted		
	01-1501.00					COLONIAL LIFE POST TAX			358.90		0.00	
558 City Custer County Chief												
39438	3/24/2026	3/24/2026			270.66					Posted		
	01-3209.00					Printing and publications			270.66		0.00	
EFTPS Online Payment												
39428	3/11/2026	3/11/2026			3,335.10					Posted		
	01-1500.00					MEDICARE			3,335.10		0.00	
39429	3/11/2026	3/11/2026			9,440.84					Posted		
	01-1500.00					FEDERAL MARRIED			4,764.57		0.00	
	01-1500.00					FEDERAL SINGLE			2,977.52		0.00	
	01-1500.00					Federal Head of Household			441.50		0.00	
	01-1500.00					2020 Federal Married			1,257.25		0.00	
									<u>9,440.84</u>		<u>0.00</u>	
39430	3/11/2026	3/11/2026			14,260.22					Posted		
	01-1500.00					SOCIAL SECURITY			14,260.22		0.00	
EVOLV3D Creations												
39457	3/24/2026	3/24/2026			27.49	Order 1114				Posted		
	05-3361.00					T-shirts			27.49		0.00	
EZ IT Solutions												

Accounts Payable Detail Listing

City of Broken Bow

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>					
EZ IT Solutions (continued)										
39439	3/24/2026	3/24/2026	903.35	8359						Posted
	02-3410.00			Back-up dock	236.27					0.00
	09-3410.00			Firewall for pool	667.08					0.00
					<u>903.35</u>					<u>0.00</u>
Library Eakes Office Solutions										
39440	3/24/2026	3/24/2026	113.98	9292916, 9292917						Posted
	07-3223.00			Supplies	113.98					0.00
NSBCCLIB Elan Financial Services										
39441	3/24/2026	3/24/2026	801.06	2/4-3/3/26						Posted
	07-3339.00			Two US Flags	456.46					0.00
	07-3222.20			Library 250 prizes/Summer reading	252.39					0.00
	07-3223.00			Lysol wipes and kleenex	92.21					0.00
					<u>801.06</u>					<u>0.00</u>
39456	3/24/2026	3/24/2026	3,998.00	2/14-3/13/26						Posted
	04-3410.00			Receivers and antennas	3,298.00					0.00
	04-3205.00			Training	700.00					0.00
					<u>3,998.00</u>					<u>0.00</u>
39466	3/24/2026	3/24/2026	514.03	2/14-3/13/26						Posted
	05-3440.00			Meals	355.63					0.00
	05-3225.00			Fuel	158.40					0.00
					<u>514.03</u>					<u>0.00</u>
39472	3/24/2026	3/24/2026	2,456.15	2/3-3/2/26						Posted
	05-3440.00			Transport food and drinks	98.90					0.00
	05-3202.00			Training	732.00					0.00
	06-3410.00			Gloves, shield, plaques	348.45					0.00
	05-3310.00			Repairs to 2024 Ford	229.14					0.00
	06-3313.00			Les Lurkert conference	733.31					0.00
	05-3310.00			2007 Title expense	14.35					0.00
	06-3221.00			Starlink internet	50.00					0.00
	05-3221.00			Starlink internet	250.00					0.00
					<u>2,456.15</u>					<u>0.00</u>
Family Heritage										
39426	3/11/2026	3/11/2026	25.50							Posted
	01-1501.00			FAMILY HERITAGE	25.50					0.00
First Response Billing Associates, LLC										
39458	3/24/2026	3/24/2026	1,836.13	1081						Posted
	05-3336.00			Ambulance billing	1,836.13					0.00
POLGP Great Plains Communications - Police										
39442	3/24/2026	3/24/2026	185.00							Posted
	04-3221.00			Wifi - PD	185.00					0.00
Highstreet Insurance & Financial Serv										
39459	3/24/2026	3/24/2026	1,559.04	59274						Posted
	05-3330.00			Life Insurance for Ambulance Superintend	1,559.04					0.00
Hometown Leasing										
39443	3/24/2026	3/24/2026	291.12	ACCT 12799978						Posted
	01-3216.00			Copier lease - Dave	291.12					0.00
39444	3/24/2026	3/24/2026	55.33	ACCT 12801723						Posted
	05-3216.00			Copier lease - Fire/EMS	27.67					0.00
	06-3216.00			Copier lease - Fire/EMS	27.66					0.00
					<u>55.33</u>					<u>0.00</u>
Ingram Library Services										
39460	3/24/2026	3/24/2026	2,430.08	ACCT 2063010						Posted
	07-3340.00			Materials	2,430.08					0.00
JEO										
39461	3/24/2026	3/24/2026	4,800.00	170473, 171992						Posted
	12-4200.00			BB Stormwater Drainage Evaluation (SE)	4,800.00					0.00
39462	3/24/2026	3/24/2026	3,552.00	170469						Posted
	12-4200.00			BB Stormwater Drainage Evaluation (NW)	3,552.00					0.00
39463	3/24/2026	3/24/2026	3,625.00	170715						Posted
	12-4200.00			BB 2025 Custer County Recreation Center	3,625.00					0.00

Accounts Payable Detail Listing

City of Broken Bow

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	<u>Account#</u>	<u>Work Order</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>					
LVNV Funding LLC (continued)										
39434	3/11/2026	3/11/2026	684.74							Posted
	01-1504.00		Wage Garnishment-Plantiff	684.74						0.00
EMS FIRE Macqueen										
39464	3/24/2026	3/24/2026	312.00	Est 051412						Posted
	05-3410.00		Extraction gloves	312.00						0.00
Maly Marketing										
39465	3/24/2026	3/24/2026	3,046.67	7732						Posted
	02-3410.00		New website design	3,046.67						0.00
1 Nebraska Child Support Payment Center										
39427	3/11/2026	3/11/2026	769.86							Posted
	01-1503.00		CHILD SUPPORT-NE	769.86						0.00
Nebraska Library Association										
39445	3/24/2026	3/24/2026	225.00	6147						Posted
	07-3206.00		Association Dues - Brittany, Kim, Megan,N	225.00						0.00
Nebraska State Patrol										
39446	3/24/2026	3/24/2026	598.50	1513321						Posted
	04-3438.00		MACH & TRACS annual fees	598.50						0.00
Pareto Health										
39448	3/24/2026	3/24/2026	76.00	ICM-76295						Posted
	01-3104.00		Cost management - Mar 2026	76.00						0.00
Police Chief Assn of Nebraska										
39447	3/24/2026	3/24/2026	120.00							Posted
	04-3206.00		Annual membership for 401	120.00						0.00
Presto X Company										
39449	3/24/2026	3/24/2026	82.01	91305475						Posted
	07-3311.00		Monthly pest service	82.01						0.00
State Income Tax WH NE Online Payment										
39431	3/11/2026	3/11/2026	3,705.02							Posted
	01-1500.00		STATE MARRIED	2,483.84						0.00
	01-1500.00		STATE SINGLE	1,221.18						0.00
				<u>3,705.02</u>						<u>0.00</u>
The Atlantic										
39450	3/24/2026	3/24/2026	85.55							Posted
	07-3340.00		Magazine subscription	85.55						0.00
Tracy Rademacher										
39467	3/24/2026	3/24/2026	62.35	030926						Posted
	05-3313.00		Mileage for EMS Education - Loup City to E	62.35						0.00
lice-BBPOLF Trotter Service										
39451	3/24/2026	3/24/2026	253.24	ACCT BBPOL						Posted
	04-3310.00		New tire on 401 cruiser	220.00						0.00
	04-3225.00		Fuel	33.24						0.00
				<u>253.24</u>						<u>0.00</u>
BBAMB Trotter Whoa & Go West BB										
39470	3/24/2026	3/24/2026	875.56	BBAMB						Posted
	05-3225.00		Fuel	875.56						0.00
BBFire Trotter's Whoa & Go West BB										
39469	3/24/2026	3/24/2026	27.69	BBFIR						Posted
	06-3225.00		Fuel	27.69						0.00
39468	3/24/2026	3/24/2026	32.68	BBPOLF						Posted
	04-3225.00		Fuel	32.68						0.00
Verizon Wireless										
39452	3/24/2026	3/24/2026	155.92							Posted
	05-3221.00		ALS Phone	40.02						0.00
	03-3221.00		Handi bus phone	35.85						0.00
	06-3221.00		Fire Jetpack	40.01						0.00
	05-3221.00		EMS Lifepack Monitors	40.04						0.00
				<u>155.92</u>						<u>0.00</u>

Accounts Payable Detail Listing

City of Broken Bow

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
		<u>Account#</u>		<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
Verizon Wireless (continued)										
39453		3/24/2026	3/24/2026		280.10					Posted
		01-3221.00				Zoning Tablet			40.01	0.00
		05-3221.00				EMS Jetpacks			80.02	0.00
		01-3221.00				Dave's hotspot			40.01	0.00
		08-3221.00				Streets Dept phone			40.02	0.00
		09-3221.00				Parks Dept phone			40.02	0.00
		06-3221.00				Andy's phone			40.02	0.00
									280.10	0.00
39454		3/24/2026	3/24/2026		561.23					Posted
		04-3221.00				Wifi for patrol units			561.23	0.00
re Dept-1153 Wenquist Inc										
39471		3/24/2026	3/24/2026		1,131.63	460638, 460646, 4				Posted
		06-3310.00				Maint/repairs equipment - dex cool, batterie			1,293.63	0.00
		06-3310.00				Maint/repairs equipment - dex cool, batterie			0.00	162.00
									1,293.63	162.00
					97,629.49	55 Non-voided payables listed.				

Report Setup
 AP - Accounts Payable Listing : Vendor Name
 Filter Options
 Starting: 3/11/2026
 Ending: 3/24/2026
 Banks: All
 Payable Status: Posted, Printed, ACH, Recorded, Voided
 All Vendors Selected

Biweekly Payroll 3/11/25 \$79,596.06

Check Approval List - GL Account

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City of Broken Bow

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Invoice Description</u>	<u>Account Description</u>	<u>Amount</u>
General				
Aflac		PRE TAX AFLAC	Health/Life/Acc Insuranc	511.52
Aflac		AFLAC POST TAX	Health/Life/Acc Insuranc	119.50
Capitol One Bank		WAGE GARNISHMENT	Wage Garnishment	67.62
City Flex Benefit Plan		SELECT FLEX-UNREIMBURSED M/D/V	Health/Life/Acc Insuranc	869.79
City Flex Benefit Plan		SELECT FLEX-DEPENDENT CARE	Health/Life/Acc Insuranc	192.30
City of Broken Bow - Health Insurance		HEALTH INS	Health/Life/Acc Insuranc	5,766.38
City of Broken Bow Pension Fund		414H RETIREMENT	Pension	12,826.80
City of Broken Bow Pension Fund		457 RETIREMENT	Pension	1,790.19
City of Broken Bow Pension Fund		RETIREMENT LOAN PAYMENT	Loan Payment	3,065.38
Colonial Insurance		COLONIAL LIFE PRE TAX	Health/Life/Acc Insuranc	678.16
Colonial Insurance		COLONIAL LIFE POST TAX	Health/Life/Acc Insuranc	358.90
Custer County Chief		Printing and publications	Printing & Publication	270.66
EFTPS Online Payment		MEDICARE	Payroll Taxes	3,335.10
EFTPS Online Payment		FEDERAL	Payroll Taxes	4,764.57
EFTPS Online Payment		FEDERAL	Payroll Taxes	2,977.52
EFTPS Online Payment		FEDERAL	Payroll Taxes	441.50
EFTPS Online Payment		FEDERAL	Payroll Taxes	1,257.25
EFTPS Online Payment		FICA	Payroll Taxes	14,260.22
Family Heritage		FAMILY HERITAGE	Health/Life/Acc Insuranc	25.50
Hometown Leasing	ACCT 127	Copier lease - Dave	Copier Maint/Expense	291.12
LVNV Funding LLC		Wage Garnishment-Plantiff	Wage Garnishment	684.74
Nebraska Child Support Payment Center		CHILD SUPPORT-NE	Child Support	769.86
Pareto Health	ICM-7629	Cost management - Mar 2026	Health Insurance	76.00
State Income Tax WH NE Online Paymer		STATE	Payroll Taxes	2,483.84
State Income Tax WH NE Online Paymer		STATE	Payroll Taxes	1,221.18
Verizon Wireless		Phones and hotspots	Telephone/Internet	40.01
Verizon Wireless		Phones and hotspots	Telephone/Internet	40.01
			Total General	\$59,185.62
Municipal Building				
Black Hills Energy		Utilities-Gas	Utilities	1,335.08
Black Hills Energy		Utilities-Gas	Utilities - Armory	1,445.86
EZ IT Solutions	8359	Firewall for pool, back-up dock	Equipment Purchases	236.27
Maly Marketing	7732	New website design	Equipment Purchases	3,046.67
			Total Municipal Building	\$6,063.88
Handi Bus				
Verizon Wireless		Fire jetpack, ALS phone, Handi bus phone	Telephone/Internet	35.85
			Total Handi Bus	\$35.85
Police				
Benchmark Governmental Solutions	23587	Meals for training	Training & Meeting Expe	27.90
Black Hills Energy		Utilities-Gas	Utilities	640.19
Century Link		Basic & Long distance - PD	Telephone/Internet	368.09
Elan Financial Services	2/14-3/13/	USB GPS receivers and antenna for all unit:	Training & Meeting Expe	700.00
Elan Financial Services	2/14-3/13/	USB GPS receivers and antenna for all unit:	Equipment Purchases	3,298.00
Great Plains Communications - Police		Wifi - PD	Telephone/Internet	185.00
Nebraska State Patrol	1513321	MACH & TRACS annual fees	IT Expense	598.50
Police Chief Assn of Nebraska		Annual membership for 401	Association Dues	120.00
Trotter Service	ACCT BBI	Tires and fuel	Gas and Oil	33.24
Trotter Service	ACCT BBI	Tires and fuel	Maint/Repair Equipment	220.00
Trotter's Whoa & Go West BB	BBPOLF	Fuel	Gas and Oil	32.68
Verizon Wireless		Wifi for patrol unites	Telephone/Internet	561.23
			Total Police	\$6,784.83
Rescue Unit				

Check Approval List - GL Account

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City of Broken Bow

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<u>Vendor Name</u>	<u>Invoice</u>	<u>Invoice Description</u>	<u>Account Description</u>	<u>Amount</u>
Rescue Unit				
EVOLV3D Creations	Order 111	T-shirts	Uniforms	27.49
Elan Financial Services	2/14-3/13/	Food and fuel for transports	Gas and Oil	158.40
Elan Financial Services	2/14-3/13/	Food and fuel for transports	Transport Expense	355.63
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Education and Training	732.00
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Telephone/Internet	250.00
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Maint/Repair Equipment	229.14
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Maint/Repair Equipment	14.35
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Transport Expense	98.90
First Response Billing Associates, LLC	1081	Ambulance billing	Insurance Aid Fees	1,836.13
Highstreet Insurance & Financial Serv	59274	Life Insurance for Ambulance Superintende	Life Insurance	1,559.04
Hometown Leasing	ACCT 12E	Copier lease - Fire/EMS	Copier Maint/Expense	27.67
Macqueen	Est 05141	Extraction gloves	Equipment Purchases	312.00
Tracy Rademacher	030926	Mileage for EMS Education - Loup City to Bi	Training	62.35
Trotter Whoa & Go West BB	BBAMB	Fuel	Gas and Oil	875.56
Verizon Wireless		Fire jetpack, ALS phone, Handi bus phone	Telephone/Internet	40.02
Verizon Wireless		Fire jetpack, ALS phone, Handi bus phone	Telephone/Internet	40.04
Verizon Wireless		Phones and hotspots	Telephone/Internet	80.02
			Total Rescue Unit	\$6,698.74
Fire				
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Telephone/Internet	50.00
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Training	733.31
Elan Financial Services	2/3-3/2/26	Transport exp, training, equipment, repairs,	Equipment Purchases	348.45
Hometown Leasing	ACCT 12E	Copier lease - Fire/EMS	Copier Maint/Expense	27.66
Trotter's Whoa & Go West BB	BBFIR	Fuel	Gas and Oil	27.69
Verizon Wireless		Fire jetpack, ALS phone, Handi bus phone	Telephone/Internet	40.01
Verizon Wireless		Phones and hotspots	Telephone/Internet	40.02
Wenquist Inc	460638, 4	Maint/repairs equipment	Maint/Repair Equipment	1,293.63
Wenquist Inc	460638, 4	Maint/repairs equipment	Maint/Repair Equipment	(162.00)
			Total Fire	\$2,398.77
Library				
Eakes Office Solutions	9292916,	Supplies	Supplies & Postage	113.98
Elan Financial Services	2/4-3/3/26	Maint./repairs grounds, programming, and s	Programming	252.39
Elan Financial Services	2/4-3/3/26	Maint./repairs grounds, programming, and s	Supplies & Postage	92.21
Elan Financial Services	2/4-3/3/26	Maint./repairs grounds, programming, and s	Maintenance/Repair Gro	456.46
Ingram Library Services	ACCT 20E	Materials	Book Purchases	2,430.08
Nebraska Library Association	6147	Association Dues - Brittany, Kim, Megan,NL	Association Dues	225.00
Presto X Company	91305475	monthly service	Maintenance & Repair B	82.01
The Atlantic		Magazine subscription	Book Purchases	85.55
			Total Library	\$3,737.68
Street				
Verizon Wireless		Phones and hotspots	Telephone/Internet	40.02
			Total Street	\$40.02
Park				
EZ IT Solutions	8359	Firewall for pool, back-up dock	Equipment Purchases	667.08
Verizon Wireless		Phones and hotspots	Telephone/Internet	40.02
			Total Park	\$707.10
ST Infra/Capital				
JEO	170469	BB Stormwater Drainage Evaluation (NW)	Sales Tax Infra Projects	3,552.00
JEO	170473, 1	BB Stormwater Drainage Evaluation (SE)	Sales Tax Infra Projects	4,800.00
JEO	170715	BB 2025 Custer County Recreation Center	Sales Tax Infra Projects	3,625.00
			Total ST Infra/Capital	\$11,977.00
			\$97,629.49	

Report Selection: Check Approval List - GL Account
 Date Range Selection: GL Posting Date
 Starting Date: 3/11/2026
 Ending Date: 3/24/2026
 Banks: All
 Bank Acct#:
 Include Printed Checks:

Biweekly Payroll 3/11/25 \$79,596.06

Return to Agenda

City Account Balances February 2026

		Beginning Balance	Receipts	Disbursements	Ending Balance
Act#	Nebraska State Bank				
6055	General Checking	43,326.59	488,340.40	(482,576.63)	49,090.36
691	Bond Account	42,405.02	6,733.82	0.00	49,138.84
694	Street Dept Savings	204.56	0.00		204.56
510	Health Insurance	77,105.62	96,406.05	(88,237.38)	85,274.29
721	Library Maintenance Fund	46,780.67	0.00		46,780.67
703	Short-Term Disability/Health	1,742.03	0.38		1,742.41
800	Redevelopment Authority (CRA)	88,384.96	0.00	(52,270.42)	36,114.54
105	Redevelopment Authority Savings (CRA)	13,566.14	0.00		13,566.14
318	Community Betterment	182,210.20	4,055.72	(1,917.00)	184,348.92
473	CD 473	125,820.41	818.21		126,638.62
783	Bond CD 783	112,443.80	977.80		113,421.60
429	CD 429	82,908.46	0.00		82,908.46
	Bruning State Bank				
321	General Money Market	82,995.74	28.65	0.00	83,024.39
167	General Savings	115,719.39	53,068.34	(50,000.00)	118,787.73
409	Sales Tax Money Market	93,545.92	32.29	0.00	93,578.21
168	Sales Tax Savings	1,887,729.84	170,144.98	(200,000.00)	1,857,874.82
431	General Checking	2,464.57	250,000.00	(250,000.00)	2,464.57
169	Memorial Fund	23,976.94	0.00		23,976.94
731	CD Cell Financial Assistance	74,733.31	25.80		74,759.11
627	CDBG Funds - Acct closed 4/24/24	0.00			0.00
464	Flex Benefit	7,967.51	2,124.18	(2,651.25)	7,440.44
449	Pension	27,370.24	34,375.10	(34,375.10)	27,370.24
785	Broken Bow Keno	12,162.33	10,337.80	(11,017.09)	11,483.04
52646	City Square Ira Stone Memorial CD	4,794.23	0.00		4,794.23
556	Health CD 556 (Closed 247, opened 556)	103,008.83	335.95	0.00	103,344.78
41248	Health CD 248	177,592.02	716.21		178,308.23
	GRAND TOTAL				3,376,436.14

Account	Account Name	Fiscal Year 25 - 26			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Year To Date	Total
General							
01-2020.00	Motor Vehicle Tax	38,709.12	38,709.12	43.01 %	90,000.00	90,000.00	88,519.26
01-2030.00	Motor Vehicle Tax Pro-rate	580.33	580.33	34.14 %	1,700.00	1,700.00	1,999.31
01-2035.00	Motor Vehicle Fee	0.00	0.00	0.00 %	35,000.00	35,000.00	0.00
01-2040.00	County Road Levy	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2045.00	Cash Device Tax	593.05	593.05	0.00 %	0.00	0.00	0.00
01-2050.00	Homestead Allocation	0.00	0.00	0.00 %	50,000.00	50,000.00	0.00
01-2060.00	Property Tax	155,238.28	155,238.28	19.40 %	800,000.00	800,000.00	52,341.88
01-2070.00	Bond Proceeds	0.00	0.00	0.00 %	0.00	0.00	839,389.18
01-2080.00	Mutual Finance Organization	0.00	0.00	0.00 %	23,000.00	23,000.00	0.00
01-2090.00	Interlocal Fire Board	0.00	0.00	0.00 %	0.00	0.00	23,118.45
01-2100.00	Housing Authority Tax	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2110.00	Special Assessments	15,467.72	15,467.72	59.49 %	26,000.00	26,000.00	0.00
01-2200.00	Utility Transfer	288,835.52	288,835.52	52.52 %	550,000.00	550,000.00	26,819.35
01-2205.00	Utility Transfer Adm Costs	0.00	0.00	0.00 %	0.00	0.00	576,561.23
01-2210.00	Transfer from Utilities - Bond	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2210.10	Transfer from Bond Fund	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2290.00	CRA Tax Collection	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2300.00	Equalization Payment	53,870.99	53,870.99	15.84 %	339,987.18	339,987.18	282,913.90
01-2301.00	Government Subdivision Aid	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2302.00	MIRF	0.00	0.00	0.00 %	0.00	0.00	0.00
01-2303.00	Sales Tax Income .5%	213,657.87	213,657.87	42.73 %	500,000.00	500,000.00	0.00
01-2303.10	Sales Tax Income 1%	427,315.72	427,315.72	44.98 %	950,000.00	950,000.00	551,302.02
01-2303.20	Sales Tax Motor Vehicle .5%	64,192.36	64,192.36	42.79 %	150,000.00	150,000.00	1,102,604.00
01-2303.30	Sales Tax Motor Vehicle 1%	0.00	0.00	0.00 %	0.00	0.00	167,406.37
01-2400.00	Telecommunications Tax	8,575.60	8,575.60	42.88 %	20,000.00	20,000.00	0.00
01-2400.10	KENO Proceeds	17,361.00	17,361.00	57.87 %	30,000.00	30,000.00	18,137.36
01-2400.20	Hotel/Motel Occupation Tax	21,523.53	21,523.53	53.81 %	40,000.00	40,000.00	41,996.36
01-2401.00	Franchise Tax	23,034.49	23,034.49	76.78 %	30,000.00	30,000.00	50,194.13
01-2401.10	Lease Payments/Tower Rent	2,662.00	2,662.00	44.37 %	6,000.00	6,000.00	38,193.36
01-2401.20	Zoning Fees	1,800.00	1,800.00	51.43 %	3,500.00	3,500.00	6,921.20
01-2402.00	Fees/Permits/Licenses	2,245.00	2,245.00	26.41 %	8,500.00	8,500.00	4,160.00
01-2404.00	Publication Reimbursements	59.28	59.28	29.64 %	200.00	200.00	9,287.50
01-2405.00	Miscellaneous Reimbursements	0.00	0.00	0.00 %	0.00	0.00	217.71
01-2405.05	Property Tax Credit	0.00	0.00	0.00 %	60,000.00	60,000.00	2,164,803.40
01-2406.00	Gifts/Donations/Memorials	0.00	0.00	0.00 %	0.00	0.00	60,786.63
01-2407.00	Interest Income	403.90	403.90	2.02 %	20,000.00	20,000.00	0.00
01-2408.00	Miscellaneous Income	7,078.61	7,078.61	415.72 %	500.00	500.00	23,453.33
01-2409.10	Carline Tax	0.00	0.00	0.00 %	350.00	350.00	12,514.61
01-2410.01	Grant Funds - Park Trail	0.00	0.00	0.00 %	0.00	0.00	353.17
TOTAL General		1,343,204.37	1,343,204.37	35.97 %	3,734,737.18	3,734,737.18	6,143,993.71
Municipal Building							
02-2304.00	Municipal Building Rentals	7,310.00	7,310.00	60.92 %	12,000.00	12,000.00	14,090.00
TOTAL Municipal Building		7,310.00	7,310.00	60.92 %	12,000.00	12,000.00	14,090.00
Handi Bus							
03-2409.00	Passenger Contributions	0.00	0.00	0.00 %	0.00	0.00	188.00
03-2410.00	Grant Reimbursements	0.00	0.00	0.00 %	0.00	0.00	0.00

Account	Account Name	Fiscal Year 25 - 26			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Total	Remaining
Revenue (Continued)							
Handi Bus	TOTAL Handi Bus	0.00	0.00	0.00 %	0.00	0.00	188.00
Police							
	04-2406.00						
	04-2407.10	500.00	500.00	0.00 %	0.00	0.00	0.00
	04-2408.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	04-2410.00	3,183.00	3,183.00	0.00 %	0.00	0.00	100.00
	04-2411.00	461.00	461.00	0.00 %	0.00	0.00	3,901.45
	04-2412.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	04-2412.10	90.00	90.00	45.00 %	200.00	200.00	285.00
	04-2413.00	455.00	455.00	75.83 %	600.00	600.00	625.00
	04-2414.00	65.00	65.00	32.50 %	200.00	200.00	235.00
	TOTAL Police	4,789.00	4,789.00	399.08 %	1,200.00	1,200.00	5,341.45
Rescue Unit							
	05-2406.00	50.00	50.00	0.00 %	0.00	0.00	23,695.51
	05-2408.00	4,032.68	4,032.68	0.00 %	0.00	0.00	77,156.39
	05-2415.00	77,981.76	77,981.76	44.56 %	175,000.00	175,000.00	194,168.28
	TOTAL Rescue Unit	82,064.44	82,064.44	46.89 %	175,000.00	175,000.00	295,020.18
Fire							
	06-2403.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	06-2405.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	06-2406.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	06-2408.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	06-2410.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	06-2416.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	TOTAL Fire	0.00	0.00	0.00 %	0.00	0.00	0.00
Library							
	07-2406.00	89.85	89.85	1.36 %	6,606.00	6,606.00	6,606.00
	07-2408.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	07-2417.00	1,341.06	1,341.06	33.53 %	4,000.00	4,000.00	4,808.99
	TOTAL Library	1,430.91	1,430.91	13.49 %	10,606.00	10,606.00	11,414.99
Street							
	08-2405.00	838.81	838.81	119.83 %	700.00	700.00	3,656.23
	08-2408.00	25,760.00	25,760.00	0.00 %	0.00	0.00	0.00
	08-2408.10	0.00	0.00	0.00 %	0.00	0.00	0.00
	08-2408.20	0.00	0.00	0.00 %	0.00	0.00	0.00
	08-2418.00	484,257.06	484,257.06	87.86 %	551,195.00	551,195.00	354,696.49
	08-2419.00	3,333.30	3,333.30	83.33 %	4,000.00	4,000.00	2,333.35
	08-2421.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	08-2422.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	08-2424.00	0.00	0.00	0.00 %	0.00	0.00	0.00
	TOTAL Street	514,189.17	514,189.17	92.50 %	555,895.00	555,895.00	360,686.07
Park							

Account	Account Name	Fiscal Year 25 - 26			Budget			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total	
Revenue (Continued)										
Park										
09-2405.00	Miscellaneous Reimbursements	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
09-2408.00	Miscellaneous Income	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
09-2425.00	Park Rental Fees	10.00	10.00	10.00 %	100.00	100.00	90.00	205.00	205.00	0.00
09-2426.00	Tennis Center Fees	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
09-2426.10	RV Park Rental Fees	18,621.24	18,621.24	74.48 %	25,000.00	25,000.00	6,378.76	31,152.67	31,152.67	0.00
09-2426.20	RV Park Rental Sales Tax	(1,007.21)	(1,007.21)	0.00 %	0.00	0.00	1,007.21	(637.49)	(637.49)	0.00
09-2426.30	RV Park Lodging Tax	219.79	219.79	0.00 %	0.00	0.00	(219.79)	65.03	65.03	0.00
09-2430.01	Capital Improvements	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Park	17,843.82	17,843.82	71.09 %	25,100.00	25,100.00	7,256.18	30,785.21	30,785.21	0.00
Swimming Pool										
10-2427.00	Admissions	(2,274.79)	(2,274.79)	-8.12 %	28,000.00	28,000.00	30,274.79	30,377.71	30,377.71	0.00
10-2428.00	Concessions	(291.45)	(291.45)	-19.43 %	1,500.00	1,500.00	1,791.45	4,159.96	4,159.96	0.00
10-2429.00	Red Cross Lessons	0.00	0.00	0.00 %	6,000.00	6,000.00	6,000.00	5,925.00	5,925.00	0.00
	TOTAL Swimming Pool	(2,566.24)	(2,566.24)	-7.23 %	35,500.00	35,500.00	38,066.24	40,462.67	40,462.67	0.00
Sanitation										
11-2405.10	Tree Dump Gate Receipts	2,900.00	2,900.00	24.17 %	12,000.00	12,000.00	9,100.00	13,491.00	13,491.00	0.00
11-2405.20	CD Cell Gate Receipts	3,550.00	3,550.00	44.38 %	8,000.00	8,000.00	4,450.00	7,954.00	7,954.00	0.00
	TOTAL Sanitation	6,450.00	6,450.00	32.25 %	20,000.00	20,000.00	13,550.00	21,445.00	21,445.00	0.00
ST Infra/Capital										
12-2410.00	Grant Reimbursements	20,625.00	20,625.00	0.00 %	0.00	0.00	(20,625.00)	0.00	0.00	0.00
	TOTAL ST Infra/Capital	20,625.00	20,625.00	0.00 %	0.00	0.00	(20,625.00)	0.00	0.00	0.00
Bond Fund										
14-2010.00	Property Tax Revenue	40,670.29	40,670.29	16.27 %	250,000.00	250,000.00	209,329.71	254,791.26	254,791.26	0.00
14-2020.01	Sales Tax Transfer	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2020.02	Transfer from General for debt	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2030.00	Motor Vehicle Tax Pro-rate	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2050.00	Homestead Allocation	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2070.00	Bond Proceeds	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2405.05	Property Tax Credit	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2407.00	Interest Income	3,647.90	3,647.90	182.40 %	2,000.00	2,000.00	(1,647.90)	6,075.65	6,075.65	0.00
14-2409.10	Carline Tax	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
14-2410.00	Grant Reimbursements	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL Bond Fund	44,318.19	44,318.19	17.59 %	252,000.00	252,000.00	207,681.81	260,866.91	260,866.91	0.00
CRA										
15-2010.00	Property Tax Revenue	53,209.70	53,209.70	0.00 %	0.00	0.00	(53,209.70)	194,352.19	194,352.19	0.00
15-2405.05	Property Tax Credit	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
15-2407.00	Interest Income	29.41	29.41	58.82 %	50.00	50.00	20.59	60.71	60.71	0.00
	TOTAL CRA	53,239.11	53,239.11	58.82 %	50.00	50.00	(53,189.11)	194,412.90	194,412.90	0.00
	TOTAL Revenue	2,092,897.77	2,092,897.77	43.40 %	4,822,088.18	4,822,088.18	2,729,190.41	7,378,707.09	7,378,707.09	0.00

Expense
General

Account	Account Name	Fiscal Year 25 - 26			Budget			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total	
General										
01-3101.00	Salaries	84,887.14	84,887.14	36.91 %	230,000.00	230,000.00	145,112.86	176,981.03	176,981.03	
01-3102.00	FICA/Medicare	6,258.46	6,258.46	35.56 %	17,600.00	17,600.00	11,341.54	13,131.29	13,131.29	
01-3103.00	Pension	4,770.72	4,770.72	34.08 %	14,000.00	14,000.00	9,229.28	7,980.56	7,980.56	
01-3104.00	Health Insurance	32,143.59	32,143.59	58.66 %	54,792.00	54,792.00	22,648.41	166,401.38	166,401.38	
01-3105.00	Health Ins Deductions/Claims	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
01-3202.00	Education and Training	185.00	185.00	0.00 %	0.00	0.00	(185.00)	513.00	513.00	
01-3205.00	Training & Meeting Expense	6,521.40	6,521.40	65.21 %	10,000.00	10,000.00	3,478.60	9,483.16	9,483.16	
01-3205.01	Admin. Mileage Reimb	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
01-3205.03	Employee Expenses	11,024.00	11,024.00	100.22 %	11,000.00	11,000.00	(24.00)	4,970.00	4,970.00	
01-3206.00	Association Dues	11,999.00	11,999.00	68.57 %	17,500.00	17,500.00	5,501.00	17,021.60	17,021.60	
01-3207.00	Bonds & WorkmansComplnsurance	269,277.35	269,277.35	97.87 %	275,127.00	275,127.00	5,849.65	250,856.80	250,856.80	
01-3208.00	Audit Expense	3,750.00	3,750.00	11.72 %	32,000.00	32,000.00	28,250.00	20,800.00	20,800.00	
01-3209.00	Printing & Publication	2,239.35	2,239.35	34.45 %	6,500.00	6,500.00	4,260.65	4,761.68	4,761.68	
01-3211.00	Election Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	109.56	109.56	
01-3212.00	City Promotions	8,694.10	8,694.10	43.47 %	20,000.00	20,000.00	11,305.90	15,120.38	15,120.38	
01-3212.20	KENO Expenses	1,059.65	1,059.65	0.00 %	0.00	0.00	(1,059.65)	2,636.96	2,636.96	
01-3213.00	Weather Station Expense	168.29	168.29	48.08 %	350.00	350.00	181.71	354.07	354.07	
01-3214.00	Legal Fees	21,367.50	21,367.50	51.49 %	41,500.00	41,500.00	20,132.50	36,449.00	36,449.00	
01-3214.20	Contracted Services	508.90	508.90	0.00 %	0.00	0.00	(508.90)	0.00	0.00	
01-3215.00	Contingency	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
01-3216.00	Copier Maint/Expense	3,030.07	3,030.07	50.50 %	6,000.00	6,000.00	2,969.93	5,956.17	5,956.17	
01-3216.10	Software Fees	5,286.26	5,286.26	81.33 %	6,500.00	6,500.00	1,213.74	7,524.65	7,524.65	
01-3217.00	Radio Communications	116,306.70	116,306.70	50.00 %	232,614.00	232,614.00	116,307.30	232,640.16	232,640.16	
01-3218.00	Pension Administration	0.00	0.00	0.00 %	250.00	250.00	250.00	250.00	250.00	
01-3221.00	Telephone/Internet	2,286.54	2,286.54	43.14 %	5,300.00	5,300.00	3,013.46	4,870.49	4,870.49	
01-3222.00	Miscellaneous Expense	4,915.82	4,915.82	32.77 %	15,000.00	15,000.00	10,084.18	7,032.32	7,032.32	
01-3223.00	Supplies & Postage	1,933.86	1,933.86	19.34 %	10,000.00	10,000.00	8,066.14	5,713.56	5,713.56	
01-3223.10	Bank Fees	1,162.00	1,162.00	332.00 %	350.00	350.00	(812.00)	335.18	335.18	
01-3223.20	Filing Fees	764.00	764.00	30.56 %	2,500.00	2,500.00	1,736.00	2,093.35	2,093.35	
01-3409.00	Airport Payment	6,499.98	6,499.98	50.00 %	13,000.00	13,000.00	6,500.02	12,999.96	12,999.96	
01-3410.00	Equipment Purchases	779.00	779.00	7.79 %	10,000.00	10,000.00	9,221.00	4,143.68	4,143.68	
01-3420.00	Admin Vehicle	39,421.14	39,421.14	77.30 %	51,000.00	51,000.00	11,578.86	870.67	870.67	
01-3436.00	Nuisance Property Expense	0.00	0.00	0.00 %	10,000.00	10,000.00	10,000.00	1,243.40	1,243.40	
01-3438.00	IT Expense	14,238.00	14,238.00	53.00 %	26,862.00	26,862.00	12,624.00	18,589.27	18,589.27	
01-3438.01	Administrator Expense	2,750.88	2,750.88	27.51 %	10,000.00	10,000.00	7,249.12	2,521.42	2,521.42	
01-3439.00	Zoning Expense	293.08	293.08	14.65 %	2,000.00	2,000.00	1,706.92	2,049.29	2,049.29	
	TOTAL General	664,521.78	664,521.78	58.72 %	1,131,745.00	1,131,745.00	467,223.22	1,036,404.04	1,036,404.04	

Municipal Building

Account	Account Name	Fiscal Year 25 - 26			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Year To Date	Total
Expense (Continued)							
Municipal Building							
02-3101.00	Salaries	427.20	427.20	1.41 %	30,218.00	29,790.80	0.00
02-3102.00	FICA/Medicare	26.40	26.40	1.14 %	2,311.68	2,285.28	0.00
02-3103.00	Pension	0.00	0.00	0.00 %	1,813.08	1,813.08	0.00
02-3104.00	Health Insurance	0.00	0.00	0.00 %	13,698.00	13,698.00	0.00
02-3205.00	Training & Meeting Expense	77.72	77.72	3.11 %	2,500.00	2,422.28	1,011.64
02-3220.00	Utilities	8,533.57	8,533.57	50.20 %	17,000.00	8,466.43	21,640.68
02-3220.20	Utilities - Armory	3,144.18	3,144.18	13.67 %	23,000.00	19,855.82	0.00
02-3220.30	Utilities - Downtown RR	1,184.24	1,184.24	45.55 %	2,600.00	1,415.76	0.00
02-3223.00	Supplies & Postage	1,082.05	1,082.05	72.14 %	1,500.00	417.95	1,438.91
02-3223.01	Building Cleaning Supplies	476.26	476.26	23.81 %	2,000.00	1,523.74	1,923.75
02-3223.02	Supplies - Armory	0.00	0.00	0.00 %	500.00	500.00	0.00
02-3223.03	Supplies - Downtown RR	126.53	126.53	25.31 %	500.00	373.47	0.00
02-3310.00	Maint/Repair Equipment	0.00	0.00	0.00 %	3,000.00	3,000.00	0.00
02-3311.00	Maintenance & Repair Bldg	921.22	921.22	4.61 %	20,000.00	19,078.78	3,251.94
02-3410.00	Equipment Purchases	3,282.94	3,282.94	21.89 %	15,000.00	11,717.06	13,320.82
02-3411.00	Computers	0.00	0.00	0.00 %	0.00	0.00	0.00
02-3419.01	Contracted Services	21,585.00	21,585.00	67.45 %	32,000.00	10,415.00	33,774.00
02-3419.20	Contracted Services - Armory	0.00	0.00	0.00 %	1,000.00	1,000.00	0.00
02-3419.30	Contracted Services - DTRR	0.00	0.00	0.00 %	10,000.00	10,000.00	0.00
02-3438.00	IT Expense	4,320.00	4,320.00	54.55 %	7,920.00	3,600.00	3,367.40
02-4202.00	Building Improvements	5,971.00	5,971.00	2.39 %	250,000.00	244,029.00	159,037.14
	TOTAL Municipal Building	51,158.31	51,158.31	11.72 %	436,560.76	385,402.45	238,766.28
Handi Bus							
03-3101.00	Salaries	18,078.88	18,078.88	41.09 %	44,000.00	25,921.12	37,728.79
03-3102.00	FICA/Medicare	1,383.07	1,383.07	41.09 %	3,366.00	1,982.93	2,861.23
03-3103.00	Pension	0.00	0.00	0.00 %	2,640.00	2,640.00	0.00
03-3104.00	Health Insurance	6,510.87	6,510.87	23.77 %	27,396.00	20,885.13	6,534.60
03-3207.00	Bonds & WorkmansComplnsurance	0.00	0.00	0.00 %	0.00	0.00	0.00
03-3216.00	Copier Maint/Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
03-3220.00	Utilities	0.00	0.00	0.00 %	0.00	0.00	0.00
03-3221.00	Telephone/Internet	215.10	215.10	43.02 %	500.00	284.90	814.05
03-3222.00	Miscellaneous Expense	11.58	11.58	7.72 %	150.00	138.42	48.49
03-3223.00	Supplies & Postage	21.98	21.98	8.79 %	250.00	228.02	27.29
03-3225.00	Gas and Oil	2,722.32	2,722.32	36.30 %	7,500.00	4,777.68	4,947.19
03-3226.00	Tires	0.00	0.00	0.00 %	1,800.00	1,800.00	0.00
03-3310.00	Maint/Repair Equipment	28.99	28.99	0.83 %	3,500.00	3,471.01	4,397.93
03-3410.00	Equipment Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00
03-3438.00	IT Expense	1,541.94	1,541.94	58.41 %	2,640.00	1,098.06	443.88
	TOTAL Handi Bus	30,514.73	30,514.73	32.55 %	93,742.00	63,227.27	57,803.45

Police

Account	Account Name	Fiscal Year 25 - 26			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Year To Date	Total
Police							
04-3101.00	Salaries	304,847.54	304,847.54	45.45 %	670,699.00	670,699.00	675,082.65
04-3101.01	Overtime Wages	0.00	0.00	0.00 %	0.00	0.00	0.00
04-3102.00	FICA/Medicare	22,362.24	22,362.24	43.58 %	51,308.47	51,308.47	49,591.21
04-3103.00	Pension	12,848.92	12,848.92	31.93 %	40,241.94	40,241.94	33,982.85
04-3104.00	Health Insurance	86,894.15	86,894.15	35.24 %	246,564.00	246,564.00	141,510.56
04-3205.00	Training & Meeting Expense	1,005.99	1,005.99	12.57 %	8,000.00	8,000.00	6,982.01
04-3206.00	Association Dues	460.00	460.00	92.00 %	500.00	500.00	472.00
04-3209.00	Printing & Publication	296.95	296.95	59.39 %	500.00	500.00	167.95
04-3216.00	Copier Maint/Expense	699.90	699.90	41.17 %	1,700.00	1,700.00	1,400.00
04-3216.10	Software Fees	13,165.25	13,165.25	75.23 %	17,500.00	17,500.00	0.00
04-3220.00	Utilities	3,545.58	3,545.58	35.46 %	10,000.00	10,000.00	7,910.85
04-3221.00	Telephone/Internet	5,430.37	5,430.37	54.30 %	10,000.00	10,000.00	10,294.72
04-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
04-3223.00	Supplies & Postage	2,492.47	2,492.47	83.08 %	3,000.00	3,000.00	2,489.69
04-3225.00	Gas and Oil	6,379.31	6,379.31	45.57 %	14,000.00	14,000.00	11,239.12
04-3310.00	Maint/Repair Equipment	2,017.23	2,017.23	20.17 %	10,000.00	10,000.00	7,363.87
04-3311.00	Maintenance & Repair Bldg	244.86	244.86	2.45 %	10,000.00	10,000.00	6,646.78
04-3312.00	Uniforms	626.40	626.40	15.66 %	4,000.00	4,000.00	4,895.84
04-3313.00	Training	3,591.15	3,591.15	51.30 %	7,000.00	7,000.00	1,783.71
04-3314.00	Police Officer Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
04-3315.00	Dog Care	683.71	683.71	34.19 %	2,000.00	2,000.00	1,118.10
04-3315.10	K9 Officer	0.00	0.00	0.00 %	0.00	0.00	0.00
04-3317.00	K9 Donation Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
04-3410.00	Equipment Purchases	84,663.05	84,663.05	58.39 %	145,000.00	145,000.00	79,643.79
04-3411.00	Computers	0.00	0.00	0.00 %	3,000.00	3,000.00	3,287.55
04-3412.00	Vests	500.00	500.00	20.00 %	2,500.00	2,500.00	2,000.00
04-3413.00	Radios	1,473.14	1,473.14	21.04 %	7,000.00	7,000.00	903.96
04-3414.00	Guns	6,860.80	6,860.80	196.02 %	3,500.00	3,500.00	2,543.18
04-3414.10	Ammunition	3,934.20	3,934.20	98.36 %	4,000.00	4,000.00	2,150.00
04-3437.00	Arrest Related Expense	0.00	0.00	0.00 %	2,500.00	2,500.00	1,452.88
04-3438.00	IT Expense	15,908.50	15,908.50	60.81 %	26,160.00	26,160.00	7,960.40
	TOTAL Police	580,931.71	580,931.71	44.66 %	1,300,673.41	1,300,673.41	1,066,410.36

Rescue Unit

Account Expense (Continued)	Account Name	Fiscal Year 25 - 26			Fiscal Year 24 - 25							
		Current	Year To Date	%Used	Current	Year To Date	Total					
		Budget			Total							
Rescue Unit												
05-3101.00	Salaries	66,521.27	66,521.27	43.92 %	151,461.00	151,461.00	84,939.73	103,896.57	103,896.57			
05-3102.00	FICA/Medicare	4,738.02	4,738.02	40.89 %	11,587.00	11,587.00	6,848.98	7,388.30	7,388.30			
05-3103.00	Pension	3,137.47	3,137.47	44.90 %	6,988.00	6,988.00	3,850.53	5,678.78	5,678.78			
05-3104.00	Health Insurance	20,377.45	20,377.45	49.59 %	41,094.00	41,094.00	20,716.55	28,718.72	28,718.72			
05-3202.00	Education and Training	9,391.02	9,391.02	62.61 %	15,000.00	15,000.00	5,608.98	9,262.37	9,262.37			
05-3202.10	Conference	900.00	900.00	12.86 %	7,000.00	7,000.00	6,100.00	8,131.19	8,131.19			
05-3205.00	Training & Meeting Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00			
05-3206.00	Association Dues	0.00	0.00	0.00 %	900.00	900.00	900.00	810.00	810.00			
05-3209.00	Printing & Publication	30.00	30.00	0.00 %	0.00	0.00	(30.00)	0.00	0.00			
05-3216.00	Copier Maint/Expense	332.35	332.35	55.39 %	600.00	600.00	267.65	526.02	526.02			
05-3220.00	Utilities	1,619.25	1,619.25	35.98 %	4,500.00	4,500.00	2,880.75	2,915.49	2,915.49			
05-3221.00	Telephone/Internet	2,957.79	2,957.79	105.64 %	2,800.00	2,800.00	(157.79)	3,055.80	3,055.80			
05-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00			
05-3223.00	Supplies & Postage	541.51	541.51	36.10 %	1,500.00	1,500.00	958.49	891.38	891.38			
05-3223.01	Building Cleaning Supplies	518.11	518.11	0.00 %	0.00	0.00	(518.11)	612.71	612.71			
05-3225.00	Gas and Oil	3,558.57	3,558.57	29.65 %	12,000.00	12,000.00	8,441.43	9,952.96	9,952.96			
05-3310.00	Maint/Repair Equipment	15,161.51	15,161.51	101.08 %	15,000.00	15,000.00	(161.51)	19,423.54	19,423.54			
05-3313.00	Training	723.73	723.73	36.19 %	2,000.00	2,000.00	1,276.27	1,667.31	1,667.31			
05-3330.00	Life Insurance	0.00	0.00	0.00 %	1,500.00	1,500.00	1,500.00	1,266.72	1,266.72			
05-3332.00	Laundry	0.00	0.00	0.00 %	150.00	150.00	150.00	150.00	150.00			
05-3334.00	Ambulance Driver Incentive	37,508.80	37,508.80	37.51 %	100,000.00	100,000.00	62,491.20	72,895.00	72,895.00			
05-3336.00	Insurance Aid Fees	12,283.25	12,283.25	61.42 %	20,000.00	20,000.00	7,716.75	25,923.05	25,923.05			
05-3338.00	Ambulance Supplies	12,731.76	12,731.76	23.15 %	55,000.00	55,000.00	42,268.24	40,898.88	40,898.88			
05-3361.00	Uniforms	1,890.82	1,890.82	126.05 %	1,500.00	1,500.00	(390.82)	2,542.36	2,542.36			
05-3410.00	Equipment Purchases	66,192.93	66,192.93	97.34 %	68,000.00	68,000.00	1,807.07	27,318.10	27,318.10			
05-3438.00	IT Expense	5,052.24	5,052.24	70.50 %	7,166.40	7,166.40	2,114.16	5,193.73	5,193.73			
05-3440.00	Transport Expense	1,151.92	1,151.92	32.00 %	3,600.00	3,600.00	2,448.08	5,511.48	5,511.48			
05-3442.00	Transport Stipen	0.00	0.00	0.00 %	0.00	0.00	0.00	15,342.86	15,342.86			
05-3443.00	New Ambulance/Equipment	0.00	0.00	0.00 %	0.00	0.00	0.00	404,936.98	404,936.98			
05-4301.00	Contract Labor - Dr. Homan	3,500.00	3,500.00	100.00 %	3,500.00	3,500.00	0.00	0.00	0.00			
	TOTAL Rescue Unit	270,819.77	270,819.77	50.83 %	532,846.40	532,846.40	262,026.63	804,910.30	804,910.30			

Fire

Account	Account Name	Fiscal Year 25 - 26		%Used	Fiscal Year 24 - 25	
		Current	Year To Date		Year To Date	Total
Expense (Continued)						
Fire						
06-3101.00	Salaries	14,079.05	14,079.05	42.66 %	33,000.00	31,234.87
06-3102.00	FICA/Medicare	989.19	989.19	39.18 %	2,525.00	2,200.24
06-3103.00	Pension	831.79	831.79	42.01 %	1,980.00	1,861.05
06-3104.00	Health Insurance	6,792.45	6,792.45	49.59 %	13,698.00	10,557.76
06-3205.00	Training & Meeting Expense	0.00	0.00	0.00 %	0.00	0.00
06-3205.10	Fire School	0.00	0.00	0.00 %	0.00	0.00
06-3209.00	Printing & Publication	0.00	0.00	0.00 %	0.00	0.00
06-3216.00	Copier Maint/Expense	417.34	417.34	69.56 %	600.00	526.04
06-3220.00	Utilities	1,619.25	1,619.25	32.38 %	5,000.00	2,882.94
06-3221.00	Telephone/Internet	1,473.97	1,473.97	46.06 %	3,200.00	1,469.07
06-3223.00	Supplies & Postage	207.51	207.51	20.75 %	1,000.00	693.03
06-3225.00	Gas and Oil	1,296.90	1,296.90	43.23 %	3,000.00	4,470.01
06-3310.00	Maint/Repair Equipment	14,786.43	14,786.43	49.29 %	30,000.00	29,807.19
06-3311.00	Maintenance & Repair Bldg	6,492.75	6,492.75	64.93 %	10,000.00	7,012.21
06-3313.00	Training	1,734.38	1,734.38	31.53 %	5,500.00	1,164.89
06-3330.00	Life Insurance	0.00	0.00	0.00 %	0.00	0.00
06-3410.00	Equipment Purchases	39,592.62	39,592.62	104.19 %	38,000.00	37,510.82
06-3415.10	Sirens and Batteries	0.00	0.00	0.00 %	55,000.00	5,000.00
06-3438.00	IT Expense	4,142.24	4,142.24	78.45 %	5,280.00	3,614.20
06-4201.00	Door Project	0.00	0.00	0.00 %	0.00	11,682.68
	TOTAL Fire	94,455.87	94,455.87	45.46 %	207,783.00	151,687.00

Library

Account	Account Name	Fiscal Year 25 - 26			Budget			Fiscal Year 24 - 25	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Expense (Continued)									
Library									
07-3101.00	Salaries	89,289.87	89,289.87	43.90 %	203,400.00	203,400.00	114,110.13	178,531.79	178,531.79
07-3102.00	FICA/Medicare	6,630.94	6,630.94	28.66 %	23,133.00	23,133.00	16,502.06	13,261.95	13,261.95
07-3103.00	Pension	4,742.03	4,742.03	38.86 %	12,204.00	12,204.00	7,461.97	9,504.85	9,504.85
07-3104.00	Health Insurance	13,021.74	13,021.74	15.84 %	82,188.00	82,188.00	69,166.26	23,431.16	23,431.16
07-3205.00	Training & Meeting Expense	221.85	221.85	44.37 %	500.00	500.00	278.15	221.11	221.11
07-3206.00	Association Dues	225.00	225.00	97.83 %	230.00	230.00	5.00	210.00	210.00
07-3216.00	Copier Maint/Expense	898.60	898.60	38.57 %	2,330.00	2,330.00	1,431.40	1,976.91	1,976.91
07-3219.00	Trash Removal	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
07-3220.00	Utilities	6,766.15	6,766.15	39.80 %	17,000.00	17,000.00	10,233.85	13,543.78	13,543.78
07-3221.00	Telephone/Internet	1,203.80	1,203.80	60.19 %	2,000.00	2,000.00	796.20	2,111.65	2,111.65
07-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
07-3222.20	Programming	342.24	342.24	22.82 %	1,500.00	1,500.00	1,157.76	1,077.09	1,077.09
07-3223.00	Supplies & Postage	1,334.56	1,334.56	53.38 %	2,500.00	2,500.00	1,165.44	2,204.79	2,204.79
07-3310.00	Maint/Repair Equipment	198.74	198.74	39.75 %	500.00	500.00	301.26	88.79	88.79
07-3310.10	Tech Support/Subscriptions	0.00	0.00	0.00 %	3,500.00	3,500.00	3,500.00	2,090.00	2,090.00
07-3311.00	Maintenance & Repair Bldg	3,769.36	3,769.36	62.82 %	6,000.00	6,000.00	2,230.64	3,646.71	3,646.71
07-3313.00	Training	1,588.09	1,588.09	79.40 %	2,000.00	2,000.00	411.91	1,523.70	1,523.70
07-3339.00	Maintenance/Repair Grounds	456.46	456.46	45.65 %	1,000.00	1,000.00	543.54	485.02	485.02
07-3340.00	Book Purchases	8,403.67	8,403.67	28.49 %	29,500.00	29,500.00	21,096.33	28,862.96	28,862.96
07-3340.10	Database	368.35	368.35	92.09 %	400.00	400.00	31.65	350.81	350.81
07-3340.20	Nebraska Overdrive	500.00	500.00	100.00 %	500.00	500.00	0.00	500.00	500.00
07-3342.00	Library Promotions	298.00	298.00	74.50 %	400.00	400.00	102.00	212.60	212.60
07-3410.00	Equipment Purchases	8,065.42	8,065.42	73.32 %	11,000.00	11,000.00	2,934.58	1,165.04	1,165.04
07-3419.01	Contracted Services	5,022.00	5,022.00	49.72 %	10,100.00	10,100.00	5,078.00	10,044.00	10,044.00
07-3420.01	Daugherty Library Maint Fund	0.00	0.00	0.00 %	6,606.00	6,606.00	6,606.00	0.00	0.00
07-3438.00	IT Expense	4,565.00	4,565.00	43.23 %	10,560.00	10,560.00	5,995.00	8,048.94	8,048.94
07-4201.00	Door Project	0.00	0.00	0.00 %	0.00	0.00	0.00	17,910.71	17,910.71
TOTAL Library		157,911.87	157,911.87	36.80 %	429,051.00	429,051.00	271,139.13	321,004.36	321,004.36

Street

City of B. Ken Bow

Account Expense (Continued) Street	Fiscal Year 25 - 26			Fiscal Year 24 - 25				
	Current	Year To Date	%Used	Current	Year To Date	Total		
	Account Name	Budget Total	Remaining	Year To Date	Total	Total		
08-3101.00	Salaries	189,399.05	189,399.05	42.70 %	443,552.00	254,152.95	413,895.24	413,895.24
08-3101.01	Overtime Wages	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00
08-3102.00	FICA/Medicare	13,274.83	13,274.83	39.12 %	33,932.00	20,657.17	29,585.76	29,585.76
08-3103.00	Pension	10,259.59	10,259.59	38.55 %	26,613.00	16,353.41	21,557.95	21,557.95
08-3104.00	Health Insurance	61,086.25	61,086.25	31.85 %	191,772.00	130,685.75	81,514.28	81,514.28
08-3205.00	Training & Meeting Expense	56.80	56.80	3.55 %	1,600.00	1,543.20	150.00	150.00
08-3206.00	Association Dues	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00
08-3220.00	Utilities	7,401.04	7,401.04	35.24 %	21,000.00	13,598.96	14,376.23	14,376.23
08-3221.00	Telephone/Internet	974.45	974.45	46.40 %	2,100.00	1,125.55	2,135.26	2,135.26
08-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	1,000.00	1,000.00	26.73	26.73
08-3222.10	Snow Removal	4,107.36	4,107.36	9.13 %	45,000.00	40,892.64	37,826.73	37,826.73
08-3223.00	Supplies & Postage	0.00	0.00	0.00 %	500.00	500.00	0.00	0.00
08-3225.00	Gas and Oil	8,495.84	8,495.84	26.55 %	32,000.00	23,504.16	27,079.06	27,079.06
08-3310.00	Maint/Repair Equipment	31,586.26	31,586.26	43.87 %	72,000.00	40,413.74	74,829.90	74,829.90
08-3311.00	Maintenance & Repair Bldg	1,430.55	1,430.55	23.84 %	6,000.00	4,569.45	4,443.76	4,443.76
08-3320.00	Interest	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00
08-3344.00	Chemicals	0.00	0.00	0.00 %	24,000.00	24,000.00	16,360.22	16,360.22
08-3345.00	Road Materials	1,657.13	1,657.13	7.89 %	21,000.00	19,342.87	24,463.48	24,463.48
08-3346.00	Gravel	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00
08-3347.00	Street Signs	1,956.87	1,956.87	43.49 %	4,500.00	2,543.13	5,903.40	5,903.40
08-3348.00	Street Signals/Maintenance	574.16	574.16	14.35 %	4,000.00	3,425.84	10,830.00	10,830.00
08-3348.10	Flags	0.00	0.00	0.00 %	2,000.00	2,000.00	0.00	0.00
08-3349.00	Pavement Marking	0.00	0.00	0.00 %	11,000.00	11,000.00	7,766.06	7,766.06
08-3350.00	Shop Tools	707.52	707.52	20.21 %	3,500.00	2,792.48	1,177.48	1,177.48
08-3351.00	Equipment Rental	0.00	0.00	0.00 %	3,000.00	3,000.00	2,975.00	2,975.00
08-3410.00	Equipment Purchases	137,848.25	137,848.25	89.16 %	154,600.00	16,751.75	183,653.15	183,653.15
08-3410.01	Safety Equipment	882.84	882.84	25.22 %	3,500.00	2,617.16	2,004.76	2,004.76
08-3411.00	Computers	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00
08-3416.00	Land & Buildings	71.96	71.96	4.80 %	1,500.00	1,428.04	583.51	583.51
08-3422.01	Street Lighting	0.00	0.00	0.00 %	6,000.00	6,000.00	34.85	34.85
08-3423.00	Storm Sewers	0.00	0.00	0.00 %	1,500.00	1,500.00	0.00	0.00
08-3424.00	Trucks/Loader	0.00	0.00	0.00 %	75,000.00	75,000.00	36,800.58	36,800.58
08-3425.00	Street Construction	6,252.22	6,252.22	8.34 %	75,000.00	68,747.78	52,350.52	52,350.52
08-3425.01	Township Roads	12,500.00	12,500.00	41.67 %	30,000.00	17,500.00	30,000.00	30,000.00
08-3426.00	Armor Coating	0.00	0.00	0.00 %	125,000.00	125,000.00	0.00	0.00
08-3438.00	IT Expense	2,885.00	2,885.00	54.64 %	5,280.00	2,395.00	6,525.38	6,525.38
08-3445.00	Printing and Publications	0.00	0.00	0.00 %	1,000.00	1,000.00	0.00	0.00
08-4400.00	Levee - Engineering	0.00	0.00	0.00 %	10,000.00	10,000.00	0.00	0.00
08-4401.00	Levee - Repairs & Maintenance	192.54	192.54	0.33 %	58,500.00	58,307.46	0.00	0.00
08-4402.00	Levee - Equipment	19,910.00	19,910.00	63.21 %	31,500.00	11,590.00	0.00	0.00
TOTAL Street		513,510.51	513,510.51	33.60 %	1,528,449.00	1,014,938.49	1,088,849.29	1,088,849.29

Park

Account	Account Name	Fiscal Year 25 - 26			Budget			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total	
09-3101.00	Salaries	59,697.98	59,697.98	23.57 %	253,230.00	253,230.00	193,532.02	148,376.01	148,376.01	
09-3102.00	FICA/Medicare	4,234.13	4,234.13	21.86 %	19,372.00	19,372.00	15,137.87	10,862.54	10,862.54	
09-3103.00	Pension	3,518.53	3,518.53	32.75 %	10,744.00	10,744.00	7,225.47	6,979.55	6,979.55	
09-3104.00	Health Insurance	31,643.12	31,643.12	46.20 %	68,490.00	68,490.00	36,846.88	47,329.56	47,329.56	
09-3205.00	Training & Meeting Expense	185.37	185.37	14.83 %	1,250.00	1,250.00	1,064.63	0.00	0.00	
09-3209.00	Printing & Publication	125.00	125.00	25.00 %	500.00	500.00	375.00	0.00	0.00	
09-3219.00	Trash Removal	439.80	439.80	43.98 %	1,000.00	1,000.00	560.20	789.60	789.60	
09-3220.00	Utilities	11,487.36	11,487.36	33.79 %	34,000.00	34,000.00	22,512.64	24,216.70	24,216.70	
09-3221.00	Telephone/Internet	1,052.82	1,052.82	50.13 %	2,100.00	2,100.00	1,047.18	2,053.20	2,053.20	
09-3222.00	Miscellaneous Expense	0.00	0.00	0.00 %	200.00	200.00	200.00	14.59	14.59	
09-3223.00	Supplies & Postage	137.96	137.96	21.22 %	650.00	650.00	512.04	27.99	27.99	
09-3225.00	Gas and Oil	3,386.23	3,386.23	24.19 %	14,000.00	14,000.00	10,613.77	7,397.84	7,397.84	
09-3310.00	Maint/Repair Equipment	11,545.64	11,545.64	57.73 %	20,000.00	20,000.00	8,454.36	16,829.89	16,829.89	
09-3311.00	Maintenance & Repair Bldg	1,347.56	1,347.56	26.95 %	5,000.00	5,000.00	3,652.44	5,008.34	5,008.34	
09-3320.00	Interest	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
09-3339.00	Maintenance/Repair Grounds	17,366.51	17,366.51	41.35 %	42,000.00	42,000.00	24,633.49	38,635.79	38,635.79	
09-3351.00	Equipment Rental	0.00	0.00	0.00 %	300.00	300.00	300.00	0.00	0.00	
09-3352.00	Tools/Shop Equipment	0.00	0.00	0.00 %	1,200.00	1,200.00	1,200.00	1,042.62	1,042.62	
09-3353.00	Trees & Shrubs	0.00	0.00	0.00 %	1,200.00	1,200.00	1,200.00	614.48	614.48	
09-3410.00	Equipment Purchases	9,667.08	9,667.08	27.62 %	35,000.00	35,000.00	25,332.92	35,056.52	35,056.52	
09-3410.01	Safety Equipment	0.00	0.00	0.00 %	2,000.00	2,000.00	2,000.00	1,157.61	1,157.61	
09-3415.00	Mower Lease	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
09-3427.00	Underground Sprinklers	811.28	811.28	23.18 %	3,500.00	3,500.00	2,688.72	3,062.93	3,062.93	
09-3428.00	Playground Equipment	0.00	0.00	0.00 %	2,000.00	2,000.00	2,000.00	0.00	0.00	
09-3430.00	Melham Lake	1,694.10	1,694.10	33.88 %	5,000.00	5,000.00	3,305.90	62.75	62.75	
09-3438.00	IT Expense	1,445.00	1,445.00	54.73 %	2,640.00	2,640.00	1,195.00	6,285.40	6,285.40	
	TOTAL Park	159,785.47	159,785.47	30.41 %	525,376.00	525,376.00	365,590.53	355,803.91	355,803.91	
	Swimming Pool									
10-3101.00	Salaries	0.00	0.00	0.00 %	110,000.00	110,000.00	110,000.00	91,890.48	91,890.48	
10-3102.00	FICA/Medicare	0.00	0.00	0.00 %	8,415.00	8,415.00	8,415.00	7,029.65	7,029.65	
10-3103.00	Pension	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
10-3104.00	Health Insurance	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	
10-3205.00	Training & Meeting Expense	0.00	0.00	0.00 %	500.00	500.00	500.00	40.00	40.00	
10-3206.10	Credit Card/POS Service Fees	955.27	955.27	21.23 %	4,500.00	4,500.00	3,544.73	2,784.52	2,784.52	
10-3209.00	Printing & Publication	0.00	0.00	0.00 %	250.00	250.00	250.00	0.00	0.00	
10-3220.00	Utilities	1,932.24	1,932.24	14.86 %	13,000.00	13,000.00	11,067.76	10,956.58	10,956.58	
10-3221.00	Telephone/Internet	832.89	832.89	37.86 %	2,200.00	2,200.00	1,367.11	1,648.09	1,648.09	
10-3223.00	Supplies & Postage	0.00	0.00	0.00 %	750.00	750.00	750.00	448.02	448.02	
10-3223.40	Supplies - Concessions	0.00	0.00	0.00 %	3,000.00	3,000.00	3,000.00	0.00	0.00	
10-3310.00	Maint/Repair Equipment	40.00	40.00	0.33 %	12,000.00	12,000.00	11,960.00	6,588.33	6,588.33	
10-3311.00	Maintenance & Repair Bldg	490.47	490.47	10.90 %	4,500.00	4,500.00	4,009.53	5,251.34	5,251.34	
10-3339.00	Maintenance/Repair Grounds	1,131.85	1,131.85	7.55 %	15,000.00	15,000.00	13,868.15	11,503.88	11,503.88	
10-3359.00	Red Cross Training	0.00	0.00	0.00 %	4,500.00	4,500.00	4,500.00	3,478.69	3,478.69	
10-3410.00	Equipment Purchases	0.00	0.00	0.00 %	15,000.00	15,000.00	15,000.00	8,120.00	8,120.00	
10-3432.00	Pool Chemicals	0.00	0.00	0.00 %	16,000.00	16,000.00	16,000.00	10,646.08	10,646.08	
10-3438.00	IT Expense	1,440.00	1,440.00	54.55 %	2,640.00	2,640.00	1,200.00	1,689.00	1,689.00	
	TOTAL Swimming Pool	6,822.72	6,822.72	3.21 %	212,255.00	212,255.00	205,432.28	162,074.66	162,074.66	

Account Expense (Continued)	Account Name	Fiscal Year 25 - 26			Fiscal Year 24 - 25		
		Current	Year To Date	%Used	Current	Year To Date	Total
Sanitation							
11-3101.00	Salaries	6,762.00	6,762.00	28.77 %	23,500.00	16,738.00	18,866.26
11-3101.10	Salaries - CD Cell	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3102.00	FICA/Medicare	517.41	517.41	28.78 %	1,798.00	1,280.59	1,443.04
11-3102.10	FICA/Medicare - CD Cell	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3103.00	Pension	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3104.00	Health Insurance	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3205.00	Training & Meeting Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3220.00	Utilities	575.63	575.63	33.86 %	1,700.00	1,124.37	1,270.37
11-3222.00	Miscellaneous Expense	750.00	750.00	75.00 %	1,000.00	250.00	888.67
11-3223.00	Supplies & Postage	0.00	0.00	0.00 %	50.00	50.00	0.00
11-3360.00	Sanitation Contract	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3410.00	Equipment Purchases	0.00	0.00	0.00 %	6,000.00	6,000.00	0.00
11-3410.30	Equipment Rental Tree Dump	9,000.00	9,000.00	100.00 %	9,000.00	0.00	8,000.00
11-3416.00	Land & Buildings	0.00	0.00	0.00 %	500.00	500.00	17.98
11-3438.00	IT Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
11-3444.00	Equipment Repairs	0.00	0.00	0.00 %	2,000.00	2,000.00	0.00
	TOTAL Sanitation	17,605.04	17,605.04	38.65 %	45,548.00	27,942.96	30,486.32
ST Infra/Capital							
12-3410.00	Equipment Purchases	0.00	0.00	0.00 %	0.00	0.00	0.00
12-4200.00	Sales Tax Infra Projects	149,372.08	149,372.08	20.53 %	727,500.00	578,127.92	1,876,138.27
12-4200.07	Sales Tax Infra Transfer	0.00	0.00	0.00 %	0.00	0.00	0.00
12-4200.08	Fairgrounds Lift Payment	14,541.97	14,541.97	48.78 %	29,811.00	15,269.03	44,225.86
12-4200.09	Transfer ST to Bond Fund	0.00	0.00	0.00 %	0.00	0.00	0.00
12-4200.10	Fire Station Payment	0.00	0.00	0.00 %	97,600.00	97,600.00	97,557.77
12-4200.11	ARPA	0.00	0.00	0.00 %	0.00	0.00	0.00
12-4500.00	Rural Fire Board Grant	20,625.00	20,625.00	0.00 %	0.00	(20,625.00)	0.00
	TOTAL ST Infra/Capital	184,539.05	184,539.05	21.59 %	854,911.00	670,371.95	2,017,921.90
Utility Wages							
13-1431.00	Salaries	4,751.50	4,751.50	7.31 %	65,000.00	60,248.50	2,727.71
13-1452.10	Pension	196.87	196.87	3.94 %	5,000.00	4,803.13	558.89
13-1452.20	Payroll Taxes	297.59	297.59	5.95 %	5,000.00	4,702.41	118.27
13-1452.30	Travel and Meeting Expense	0.00	0.00	0.00 %	0.00	0.00	0.00
	TOTAL Utility Wages	5,245.96	5,245.96	6.99 %	75,000.00	69,754.04	3,404.87
Bond Fund							
14-3010.00	Principal Debt Payments	295,000.00	295,000.00	50.86 %	580,000.00	285,000.00	490,000.00
14-3020.00	Interest Debt Payments	43,735.00	43,735.00	51.97 %	84,150.00	40,415.00	92,252.50
14-3020.01	Debt Fees & issuance costs	200.00	200.00	50.00 %	400.00	200.00	600.00
14-3030.00	Refunding Debt	0.00	0.00	0.00 %	0.00	0.00	0.00
14-4200.00	Sales Tax Infra Projects	0.00	0.00	0.00 %	0.00	0.00	0.00
	TOTAL Bond Fund	338,935.00	338,935.00	51.00 %	664,550.00	325,615.00	582,852.50
CRA							
15-3010.01	Community Development Payments	53,209.70	53,209.70	0.00 %	0.00	(53,209.70)	194,352.19
15-3223.00	Supplies & Postage	0.00	0.00	0.00 %	30.00	30.00	22.88
	TOTAL CRA	53,209.70	53,209.70	365.67 %	30.00	(53,179.70)	194,375.07

City of Broken Bow

Account	Account Name	Fiscal Year 25 - 26			Budget			Fiscal Year 24 - 25	
		Current	Year To Date	%Used	Current	Total	Remaining	Year To Date	Total
Expense (Continued)									
	TOTAL Expense	3,129,967.49	3,129,967.49	38.94 %	8,038,520.57	8,038,520.57	4,908,553.08	8,112,754.31	8,112,754.31
	PROFIT / (LOSS) :	(1,037,069.72)	(1,037,069.72)		3,216,432.39	(3,216,432.39)	(2,179,362.67)	(734,047.22)	(734,047.22)

Date Range : 10/1/2025 To 9/30/2026
 Report is for 00-0000.00 through ZZ-ZZZZ.ZZ.
 Only Active accounts are included.
 Report order = Revenue/Expense
 Transaction Source Code = Include All

[Return to Agenda](#)



Broken Bow Volunteer Fire Department

1848 South G Street., Broken Bow, NE 68822

Phone: 308-872-1253 • Fax: 308-767-2651

David Baltz Emergency Service Department Head

Andy Holland, Emergency Service Director

Dustin Watson Fire Chief

Fire Department Officers for the coming year.

Starting April 7th, 2026

Fire Chief Dustin Watson

1 Asst. Chief Kem Oatman

2 Asst. Chief Nick Coble

President: Jason Baum

Vice President: Nick Gaddy

Secretary: Morgen Ewoldt

Treasurer: JD White

Board Members

Josh Page

Chris Anderson

Dan Stoll

Ordinance No. 1305

An ordinance establishing a franchise fee on Energy Providers operating in The City of Broken Bow, Nebraska

Be it ordained by the City of Broken Bow, Nebraska:

Section 1. The City of Broken Bow, Nebraska, (hereinafter referred to as the “Municipality”) hereby establishes a franchise fee on every natural gas company and every other person, firm or corporation, their successors and assigns, owning, operating, controlling, leasing or managing a natural gas plant or system and/or generating, manufacturing, selling, distributing or transporting natural gas (hereinafter referred to, collectively, as “Energy Providers,” each, individually, an “Energy Provider”). Energy Providers shall collect from their customers located within the corporate limits of the Municipality as depicted on the Map (as defined below) and pay to the Municipality an amount equal to \$0.0085 per therm for natural gas delivered to customers by the Energy Providers within the present or future limits of the Municipality.

Section 2. The amount paid by Energy Providers shall be in lieu of, and Energy Providers shall be exempt from, all other fees, charges, taxes or assessments which the Municipality may impose for the privilege of doing business within the Municipality, including, without limitation, excise taxes, occupation taxes, licensing fees, or right-of-way permit fees, and in the event the Municipality imposes any such fee, charge, tax or assessment, the payment to be made by Energy Providers in accordance with this Ordinance shall be reduced in an amount equal to any such fee, charge, tax or assessment imposed upon the Energy Providers. Ad valorem property taxes imposed generally upon all real and personal property within the Municipality shall not be deemed to affect Energy Providers’ obligations under this Ordinance.

Section 3. Energy Providers shall report and pay any amount payable under this Ordinance on a calendar basis. Such payment shall be made no more than thirty (30) days following the close of the period for which payment is due. Initial and final payments shall be prorated for the portions of the periods at the beginning and end of any franchise granted by the City of Broken Bow, Nebraska, to an Energy Provider.

Section 4. Energy Providers shall list the franchise fee collected from customers as a separate item on bills for utility service issued to their customers. If at any time the Public Service Commission or other authority having proper jurisdiction prohibits such recovery, Energy Providers will no longer be obligated to collect and pay the franchise fee until an alternate lawful franchise fee can be negotiated and implemented. In addition, with prior approval of City of Broken Bow, Nebraska, Energy Providers may reduce the franchise fee payable for natural gas delivered to a specific customer when such reduction is required to attract or retain the business of that customer.

Section 5. Within ten (10) days of the date of this ordinance, the Municipality shall provide the Energy Providers with a map of its corporate limits (the “Map”). The Map along with Grantee’s Geographic Information System (“GIS”) mapping information shall be of sufficient detail to assist Energy Providers in determining whether their customers reside within the

Municipality's corporate limits. The Map shall serve as the sole basis for determining Energy Provider's obligation hereunder to collect and pay the franchise fee from customers; provided, however, that if the Municipality's corporate limits are changed by annexation or otherwise, it shall be the Municipality's sole responsibility to (a) update the Map so that such changes are included therein, and (b) provide the updated Map to the Energy Providers. An Energy Provider's obligation to collect and pay the franchise fee from customers within an annexed area shall not commence until the later: (a) of sixty (60) days after such Energy Provider's receipt from the Municipality of an updated Map including such annexed area, or (b) such time after such Energy Provider's receipt from the Municipality of an updated Map including such annexed area as is reasonably necessary for such Energy Provider to identify the customers in the annexed area obligated to pay the franchise fee.

Section 6. The City shall provide copies of annexation ordinances to Energy Providers on a timely basis to ensure appropriate Franchise fee collection from customers within the corporate limits of the City as set forth in Section 4 above.

Section 7. To the extent permitted by the laws of Nebraska, Municipality shall indemnify Energy Providers from claims of any nature, including attorney fees, arising out of or related to the imposition and collection of the franchise fee. In addition, Energy Providers shall not be liable for paying franchise fees from or to any customer originally or subsequently identified, or incorrectly identified, by Municipality or by Energy Providers, as being subject to the franchise fee or being subject to a different level of franchise fees or being exempt from the imposition of franchise fees.

Section 8. The Municipality shall have access to and the right to examine, during normal business hours, Energy Provider's books, receipts, files, records and documents as is reasonably necessary to verify the accuracy of payments due hereunder; provided, that the Municipality shall not exercise such right more than twice per calendar year. If it is determined that a mistake was made in the payment of any franchise fee required hereunder, such mistake shall be corrected promptly upon discovery such that any under-payment by an Energy Provider shall be paid within thirty (30) days of recalculation of the amount due, and any over-payment by an Energy Provider shall be deducted from the next payment of such franchise fee due by such Energy Provider to the Municipality; provided, that neither party shall have the obligation to correct a mistake that is discovered more than one (1) year after the occurrence thereof.

Section 9. Any and all Ordinances or portions thereof which are in conflict herewith are hereby repealed, specifically Ordinance 963.

Section 10. This Ordinance shall take effect and be in force from and after its passage and publication according to law.

Section 11. Passed and approved by the City Council of the City of Broken Bow, Nebraska, on this ____ day of _____, 2026.

City Council President, Broken Bow, Nebraska

Attest:

Clerk of City of Broken Bow, Nebraska

Ordinance No. 1306

An Ordinance granting Black Hills Nebraska Gas, LLC d/b/a Black Hills Energy, a Delaware corporation, its lessees, successors and assigns, a natural gas franchise and the authority to construct, operate, maintain, and extend a natural gas distribution plant and system, and granting the right to use the streets, alleys, and other public places within the present or future corporate limits of the City of Broken Bow, Nebraska

Be it ordained by the City Council of Broken Bow, Nebraska, as follows:

FRANCHISE GRANTED

The City of Broken Bow, Nebraska (hereinafter referred to as "Grantor"), hereby grants a non-exclusive franchise to Black Hills Nebraska Gas, LLC d/b/a Black Hills Energy, a Delaware limited liability corporation (hereinafter called "Grantee"), its lessees, successors, and assigns. Grantee is hereby granted the right, privilege, franchise, permission and authority to lay, construct, install, maintain, operate and extend in, along, over or across the present and future streets, alleys, avenues, bridges, public rights-of-way and public easements as are now within the present or future limits of said Grantor, a natural gas distribution system and all facilities necessary for the purpose of supplying natural gas or processed gas and other operations connected therewith or incident thereto for all purposes to the inhabitants of said Grantor and consumers in the vicinity thereof, and for the distribution of natural gas from or through said Grantor to points beyond the limits thereof. Such facilities shall include, but not be limited to, all mains, services, pipes, conduits and all other apparatus and appliances necessary or convenient for transporting, distributing, and supplying natural gas for all purposes for which it may be used, and to do all other things necessary and proper in providing natural gas service to the inhabitants of Grantor and in carrying on such business.

TERM

The rights and privileges granted hereunder shall remain in effect for a period of twenty-five (25) years from the effective date of this Ordinance.

GOVERNING RULES AND REGULATIONS

The franchise granted hereunder is subject to all conditions, limitations and immunities now provided for, or as hereafter amended, and applicable to the operations of a public utility, by state or federal law. The rates to be charged by Grantee for service within the present or future corporate limits of Grantor and the rules and regulations regarding the character, quality and standards of service to be furnished by Grantee, shall be under the jurisdiction and control of such regulatory body or bodies as may, from time to time, be vested by law with authority and jurisdiction over the rates, regulations and quality and standards of service to be supplied by Grantee. Provided however, should any judicial, regulatory or legislative body having proper jurisdiction take any

action that precludes Grantee from recovering from its customers any cost associated with services provided hereunder, then Grantee and Grantor shall renegotiate the terms of this Ordinance in accordance with the action taken. In determining the rights and duties of the Grantee, the terms of this Ordinance shall take precedence over any conflicting terms or requirements contained in any other ordinance enacted by the Grantor.

PROVISION FOR INADEQUATE ENERGY SUPPLIES

If an energy supplier is unable to furnish an adequate supply of energy due to an emergency, an order or decision of a public regulatory body, or other acts beyond the control of the Grantee, then the Grantee shall have the right and authority to adopt reasonable rules and regulations limiting, curtailing or allocating extensions of service or supply of energy to any customers or prospective customers, and withholding the supply of energy to new customers, provided that such rules and regulations shall be uniform as applied to each class of customers or prospective customers, and shall be non-discriminatory as between communities receiving service from the Grantee.

CONSTRUCTION AND MAINTENANCE OF GRANTEE'S FACILITIES

Any pavements, sidewalks or curbing taken up and any and all excavations made shall be done in such a manner as to cause only such inconvenience to the inhabitants of Grantor and the general public as is reasonably necessary, and repairs and replacements shall be made promptly by Grantee, leaving such properties in as good as condition as existed immediately prior to excavation.

Grantee agrees that for the term of this franchise, it will use its best efforts to maintain its facilities and equipment in a condition sufficient to meet the current and future energy requirements of Grantor, its inhabitants and industries. While maintaining its facilities and equipment, Grantee shall obtain permits as required by ordinance and will fix its excavations within a commercially reasonable time period, except that in emergency situations Grantee shall take such immediate unilateral actions as it determines are necessary to protect the public health, safety, and welfare; in which case, Grantee shall notify Grantor as soon as reasonably possible. Within a reasonable time thereafter, Grantee shall request and Grantor shall issue any permits or authorizations required by Grantor for the actions conducted by Grantee during the emergency situation.

Grantor will give Grantee reasonable notice of plans for street improvements where paving or resurfacing of a permanent nature is involved that affects Grantee's facilities. The notice shall contain the nature and character of the improvements, the rights-of-way upon which the improvements are to be made, the extent of the improvements, and the time when the Grantor will start the work, and, if more than one right-of-way is involved, the order in which the work is to proceed. The notice shall be given to the Grantee as soon as practical in advance of the actual commencement of the work, considering seasonable working conditions, to permit the Grantee to make any additions, alterations, or repairs to its facilities.

EXTENSION OF GRANTEE'S FACILITIES

Upon receipt and acceptance of a valid application for service, Grantee shall, subject to its own economic feasibility criteria as approved by the Nebraska Public Service Commission make reasonable extensions of its distribution facilities to serve customers located within the current or future corporate limits of Grantor.

RELOCATION OF GRANTEE'S FACILITIES

If Grantor elects to change the grade of or otherwise alter any street, alley, avenue, bridge, public right-of-way or public place for a public purpose, unless otherwise reimbursed by federal, state or local legislative act or governmental agency, Grantee, upon reasonable notice from Grantor, shall remove and relocate its facilities or equipment situated in the public rights-of-way, at the cost and expense of Grantee, if such removal is necessary to prevent interference with Grantor's facilities.

If Grantor orders or requests Grantee to relocate its facilities or equipment for the primary benefit of a commercial or private project, or as a result of the initial request of a commercial or private developer or other non-public entity, and such removal is necessary to prevent interference with such project, then Grantee shall receive payment for the cost of such relocation as a precondition to relocating its facilities or equipment.

Grantor shall consider reasonable alternatives in designing its public works projects and exercising its authority under this section so as not to arbitrarily cause Grantee unreasonable additional expense. If alternative public right-of-way space is available, Grantor shall also provide a reasonable alternative location for Grantee's facilities. Grantor shall give Grantee written notice of an order or request to vacate a public right-of-way; provided, however, that its receipt of such notice shall not deprive Grantee of its right to operate and maintain its existing facilities in such public right-of way until it (a) if applicable, receives the reasonable cost of relocating the same and (b) obtains a reasonable public right-of-way, dedicated utility easement, or private easement alternative location for such facilities.

CONFIDENTIAL INFORMATION

Grantor acknowledges that certain information it might request from Grantee pursuant to this Ordinance may be of a proprietary and confidential nature, and that such requests may be subject to the Homeland Security Act or other confidentiality protections under state or federal law. If Grantee requests that any information provided by Grantee to Grantor be kept confidential due to its proprietary or commercial value, Grantor and its employees, agents and representatives shall maintain the confidentiality of such information, to the extent allowed by law. If Grantor is requested or required by legal or administrative process to disclose any such proprietary or confidential information, Grantor shall promptly notify Grantee of such request or requirement so that Grantee may seek an appropriate protective order or other relief.

FORCE MAJEURE

It shall not be a breach or default under this Ordinance if either party fails to perform its obligations hereunder due to force majeure. Force majeure shall include, but not be limited to, the following: 1) physical events such as acts of God, landslides, lightning, earthquakes, fires, freezing, storms, floods, washouts, explosions, breakage or accident or necessity of repairs to machinery, equipment or distribution or transmission lines; 2) acts of others such as strikes, work-force stoppages, riots, sabotage, insurrections or wars; 3) governmental actions such as necessity for compliance with any court order, law, statute, ordinance, executive order, or regulation promulgated by a governmental authority having jurisdiction; and (4) any other causes, whether of the kind herein enumerated or otherwise not reasonably within the control of the affected party to prevent or overcome. Each party shall make reasonable efforts to avoid force majeure and to resolve such event as promptly as reasonably possible once it occurs in order to resume performance of its obligations hereunder; provided, however, that this provision shall not obligate a party to settle any labor strike.

HOLD HARMLESS

Grantee, during the term of this Ordinance, agrees to save harmless Grantor from and against all claims, demands, losses and expenses arising directly out of the negligence of Grantee, its employees or agents, in constructing, operating, and maintaining its distribution and transmission facilities or equipment; provided, however, that Grantee need not save Grantor harmless from claims, demands, losses and expenses arising out of the negligence of Grantor, its employees or agents.

SUCCESSORS AND ASSIGNS

All rights, privileges and authority granted to Grantee hereunder shall inure to the benefit of Grantee's lessees, successors and assigns, subject to the terms, provisions and conditions herein contained, and all obligations imposed upon Grantee hereunder shall be binding upon Grantee's lessees, successors and assigns.

NO THIRD PARTY BENEFICIARIES

This Ordinance constitutes a franchise agreement between the Grantor and Grantee. No provision of this Ordinance shall inure to the benefit of any third person, including the public at large, so as to constitute any such person as a third party beneficiary of the agreement or of any one or more of the terms hereof, or otherwise give rise to any cause of action for any person not a party hereto.

SEVERABILITY

If any clause, sentence or section of this Ordinance is deemed invalid by any judicial, regulatory or legislative body having proper jurisdiction, the remaining provisions shall not be affected.

NON WAIVER

Any waiver of any obligation or default under this Ordinance shall not be construed as a waiver of any future defaults, whether of like or different character.

REPEAL CONFLICTING ORDINANCES

This Ordinance, when accepted by Grantee as provided below, shall constitute the entire agreement between the Grantor and the Grantee relating to the franchise granted by Grantor hereunder, and the same shall supersede all prior ordinances relating thereto, and any terms and conditions of such prior ordinances or parts of ordinances in conflict herewith are hereby repealed. Ordinance No. 963 of the City of Broken Bow, is hereby repealed as of the effective date hereof.

EFFECT AND INTERPRETATION OF ORDINANCE

The captions that precede each section of this Ordinance are for convenience and/or reference only and shall not be taken into consideration in the interpretation of any of the provisions of this Ordinance.

EFFECTIVE DATE AND ACCEPTANCE

This Ordinance shall become effective and be a binding contract between the Grantor and Grantee upon its final passage and approval by Grantor, in accordance with applicable laws and regulations, and upon Grantee’s acceptance by written instrument, within sixty (60) days of passage by the City Council, and filing with the Clerk of the City of Broken Bow, Nebraska. The Clerk of the City of Broken Bow, Nebraska shall sign and affix the community seal to acknowledge receipt of such acceptance, and return one copy to Grantee. If Grantee does not, within sixty (60) days following passage of this Ordinance, either express in writing its objections to any terms or provisions contained therein, or reject this Ordinance in its entirety, Grantee shall be deemed to have accepted this Ordinance and all of its terms and conditions.

Passed and approved by the City of Broken Bow, Nebraska, this ____ day of _____, 2026.

Broken Bow City Council President

Attest:

Clerk of City of Broken Bow, Nebraska

**CITY OF BROKEN BOW
ORDINANCE NO. 1307**

AN ORDINANCE PROVIDING FOR THE SPEED LIMIT TO BE 40 MPH FOR ALL OF MEMORIAL DRIVE EAST OF MELHAM HOSPITAL, BEGINNING APPROXIMATELY 1,868 FEET EAST OF THE MEMORIAL DRIVE AND NORTH 5TH INTERSECTION (center of intersection), EXTENDING EAST TO THE CORPORATE LIMITS IN THE CITY OF BROKEN BOW, CUSTER COUNTY, NEBRASKA, PROVIDING FOR PUBLICATION AND EFFECTIVE DATE AND REPEALING ALL ORDINANCES IN CONFLICT WITH THE ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BROKEN BOW, NEBRASKA:

Section 1. Upon the passage of this ordinance, the speed limit for all of Memorial Drive East of Melham Hospital, beginning approximately 1,868 feet East of the Memorial Drive and North 5th intersection (center of the intersection), extending East to the corporate limits in the City of Broken Bow, Custer County, Nebraska shall be 40 mph.

Section 2. This ordinance shall be in full force and take effect from and after its passage and publication.

Passed and approved this _____ day of _____, 2026.

Rodney W. Sonnichsen, Mayor

ATTEST:

Jennifer A. Waterhouse, City Clerk

NCHRP 17-76 Speed Limit Setting Tool

Input Cells	Description	Output Cells
Site Description Data		Color-Coding Legend
No	Are crash data available?	Aqua = basic input cell
MAF	User name	Denim = basic input cell with drop-down menu
11/10/2025-11/17/2025	Date	Orange = optional input cell (not needed for calculations)
Memorial Drive	Roadway name	Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
From E end of hospital to N of N-92	Description	Rose = intermediate calculations
55	Current speed limit (mph)	Purple = final analysis results
West end radar location - WB	Notes	Gray = unneeded input cell based on other input data (e.g., Crash Data section is gray when B5 = no)

Analysis Results	Speed limit setting group	Undeveloped	Advisory, Calculated, or Warning Messages
Suggested speed limit (mph)		50	This value is determined by speed data.

Speed Data	Advisory, Calculated, or Warning Messages
60 Maximum speed limit (mph)	
49 85th-percentile speed (mph)	
44 50th-percentile speed (mph)	

Site Characteristics	Advisory, Calculated, or Warning Messages
0.5 Segment length (mi)	This variable is not needed if there are fewer than four lanes.
1,562 AADT (two-way total) (veh/d)	
2 Number of lanes (two-way total)	
Undivided Median type	
6 Number of access points (total of both directions)	
12 Lane width (ft)	
0 Shoulder width (ft)	
No Adverse alignment present?	

Crash Data	Advisory, Calculated, or Warning Messages
Number of years of crash data	These variables are not needed because crash data are not available.
Average AADT for crash data period (veh/d)	
All (KABCO) crashes for crash data period	
Fatal & injury (KABC) crashes for crash data period	
Average KABCO crash rate (crashes / 100 MVMT)	
Average KABC crash rate (crashes / 100 MVMT)	
1.3 x average KABCO crash rate (crashes / 100 MVMT)	
1.3 x average KABC crash rate (crashes / 100 MVMT)	84.8
Critical KABCO crash rate (crashes / 100 MVMT)	2795274.9
Critical KABC crash rate (crashes / 100 MVMT)	2770886.3

NCHRP 17-76 Speed Limit Setting Tool

Input Cells	Description	Output Cells
Site Description Data		Color-Coding Legend
No	Are crash data available?	Aqua = basic input cell
MAF	User name	Denim = basic input cell with drop-down menu
11/10/2025-11/17/2025	Date	Orange = optional input cell (not needed for calculations)
Memorial Drive	Roadway name	Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
From E end of hospital to N of N-92	Description	Rose = intermediate calculations
55	Current speed limit (mph)	Purple = final analysis results
West end radar location - EB	Notes	Gray = unneeded input cell based on other input data (e.g., Crash Data section is gray when B5 = no)

Analysis Results	Speed limit setting group	Undeveloped	Advisory, Calculated, or Warning Messages
Suggested speed limit (mph)		50	This value is determined by speed data.

Speed Data	Advisory, Calculated, or Warning Messages
60 Maximum speed limit (mph)	
50 85th-percentile speed (mph)	
44 50th-percentile speed (mph)	

Site Characteristics	Advisory, Calculated, or Warning Messages
0.5 Segment length (mi)	
1,562 AADT (two-way total) (veh/d)	
2 Number of lanes (two-way total)	
Undivided Median type	This variable is not needed if there are fewer than four lanes.
5 Number of access points (total of both directions)	
12 Lane width (ft)	
0 Shoulder width (ft)	
No Adverse alignment present?	

Crash Data	Advisory, Calculated, or Warning Messages
Number of years of crash data	These variables are not needed because crash data are not available.
Average AADT for crash data period (veh/d)	
All (KABCO) crashes for crash data period	
Fatal & injury (KABC) crashes for crash data period	
Average KABCO crash rate (crashes / 100 MVMT)	
Average KABC crash rate (crashes / 100 MVMT)	
1.3 x average KABCO crash rate (crashes / 100 MVMT)	
1.3 x average KABC crash rate (crashes / 100 MVMT)	
Critical KABCO crash rate (crashes / 100 MVMT)	
Critical KABC crash rate (crashes / 100 MVMT)	

NCHRP 17-76 Speed Limit Setting Tool

Input Cells	Description	Output Cells
Site Description Data		Color-Coding Legend
No	Are crash data available?	Aqua = basic input cell
MAF	User name	Denim = basic input cell with drop-down menu
11/10/2025-11/17/2025	Date	Orange = optional input cell (not needed for calculations)
Memorial Drive	Roadway name	Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
From E end of hospital to N of N-92	Description	Rose = intermediate calculations
55	Current speed limit (mph)	Purple = final analysis results
Middle radar location - WB	Notes	Gray = unneeded input cell based on other input data (e.g., Crash Data section is gray when B5 = no)

Analysis Results	Speed limit setting group	Undeveloped	Advisory, Calculated, or Warning Messages
Suggested speed limit (mph)		55	This value is determined by speed data.

Speed Data	Advisory, Calculated, or Warning Messages
60 Maximum speed limit (mph)	
54 85th-percentile speed (mph)	
48 50th-percentile speed (mph)	

Site Characteristics	Advisory, Calculated, or Warning Messages
0.55 Segment length (mi)	
1,414 AADT (two-way total) (veh/d)	
2 Number of lanes (two-way total)	
Undivided Median type	This variable is not needed if there are fewer than four lanes.
5 Number of access points (total of both directions)	
12 Lane width (ft)	
0 Shoulder width (ft)	
No Adverse alignment present?	

Crash Data	Advisory, Calculated, or Warning Messages
Number of years of crash data	These variables are not needed because crash data are not available.
Average AADT for crash data period (veh/d)	
All (KABCO) crashes for crash data period	
Fatal & injury (KABC) crashes for crash data period	
Average KABCO crash rate (crashes / 100 MVMT)	
Average KABC crash rate (crashes / 100 MVMT)	
1.3 x average KABCO crash rate (crashes / 100 MVMT)	
1.3 x average KABC crash rate (crashes / 100 MVMT)	
Critical KABCO crash rate (crashes / 100 MVMT)	
Critical KABC crash rate (crashes / 100 MVMT)	

NCHRP 17-76 Speed Limit Setting Tool

Input Cells	Description	Output Cells	Color-Coding Legend
Site Description Data			Color-Coding Legend
No	Are crash data available?		Aqua = basic input cell
MAF	User name		Denim = basic input cell with drop-down menu
11/10/2025-11/17/2025	Date		Orange = optional input cell (not needed for calculations)
Memorial Drive	Roadway name		Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
From E end of hospital to N of N-92	Description		Rose = intermediate calculations
55	Current speed limit (mph)		Purple = final analysis results
Middle radar location - EB	Notes		Gray = unneeded input cell based on other input data (e.g., Crash Data section is gray when B5 = no)

Analysis Results	Speed limit setting group	Undeveloped	Advisory, Calculated, or Warning Messages
Suggested speed limit (mph)		50	This value is determined by speed data.

Speed Data	Advisory, Calculated, or Warning Messages
60 Maximum speed limit (mph)	
51 85th-percentile speed (mph)	
46 50th-percentile speed (mph)	

Site Characteristics	Advisory, Calculated, or Warning Messages
0.5 Segment length (mi)	
1,414 AADT (two-way total) (veh/d)	
2 Number of lanes (two-way total)	
Undivided Median type	This variable is not needed if there are fewer than four lanes.
5 Number of access points (total of both directions)	
12 Lane width (ft)	
0 Shoulder width (ft)	
No Adverse alignment present?	

Crash Data	Advisory, Calculated, or Warning Messages
Number of years of crash data	
Average AADT for crash data period (veh/d)	
All (KABCO) crashes for crash data period	
Fatal & injury (KABC) crashes for crash data period	
Average KABCO crash rate (crashes / 100 MVMT)	
Average KABC crash rate (crashes / 100 MVMT)	
1.3 x average KABCO crash rate (crashes / 100 MVMT)	268.5
1.3 x average KABC crash rate (crashes / 100 MVMT)	84.8
Critical KABCO crash rate (crashes / 100 MVMT)	2795274.9
Critical KABC crash rate (crashes / 100 MVMT)	2770886.3

NCHRP 17-76 Speed Limit Setting Tool

Input Cells	Description	Output Cells
Site Description Data		Color-Coding Legend
No	Are crash data available?	Aqua = basic input cell
MAF	User name	Denim = basic input cell with drop-down menu
11/10/2025-11/17/2025	Date	Orange = optional input cell (not needed for calculations)
Memorial Drive	Roadway name	Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
From E end of hospital to N of N-92	Description	Rose = intermediate calculations
55	Current speed limit (mph)	Purple = final analysis results
East end radar location - NB	Notes	Gray = unneeded input cell based on other input data (e.g., Crash Data section is gray when B5 = no)

Analysis Results	Speed limit setting group	Undeveloped	Advisory, Calculated, or Warning Messages
Suggested speed limit (mph)		50	This value is determined by speed data.

Speed Data	Advisory, Calculated, or Warning Messages
60 Maximum speed limit (mph)	
52 85th-percentile speed (mph)	
46 50th-percentile speed (mph)	

Site Characteristics	Advisory, Calculated, or Warning Messages
0.5 Segment length (mi)	
1,413 AADT (two-way total) (veh/d)	
2 Number of lanes (two-way total)	
Undivided Median type	This variable is not needed if there are fewer than four lanes.
6 Number of access points (total of both directions)	
12 Lane width (ft)	
0 Shoulder width (ft)	
No Adverse alignment present?	

Crash Data	Advisory, Calculated, or Warning Messages
Number of years of crash data	These variables are not needed because crash data are not available.
Average AADT for crash data period (veh/d)	
All (KABCO) crashes for crash data period	
Fatal & injury (KABC) crashes for crash data period	
Average KABCO crash rate (crashes / 100 MVMT)	
Average KABC crash rate (crashes / 100 MVMT)	
1.3 x average KABCO crash rate (crashes / 100 MVMT)	
1.3 x average KABC crash rate (crashes / 100 MVMT)	
Critical KABCO crash rate (crashes / 100 MVMT)	
Critical KABC crash rate (crashes / 100 MVMT)	

NCHRP 17-76 Speed Limit Setting Tool

Input Cells	Description	Output Cells	Color-Coding Legend
Site Description Data			Color-Coding Legend
No	Are crash data available?		Aqua = basic input cell
MAF	User name		Denim = basic input cell with drop-down menu
11/10/2025-11/17/2025	Date		Orange = optional input cell (not needed for calculations)
Memorial Drive	Roadway name		Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
From E end of hospital to N of N-92	Description		Rose = intermediate calculations
55	Current speed limit (mph)		Purple = final analysis results
East end radar location - SB	Notes		Gray = unneeded input cell based on other input data (e.g., Crash Data section is gray when B5 = no)

Analysis Results	Speed limit setting group	Undeveloped	Advisory, Calculated, or Warning Messages
Suggested speed limit (mph)		50	This value is determined by speed data.

Speed Data	Advisory, Calculated, or Warning Messages
60 Maximum speed limit (mph)	
52 85th-percentile speed (mph)	
46 50th-percentile speed (mph)	

Site Characteristics	Advisory, Calculated, or Warning Messages
0.5 Segment length (mi)	
1,413 AADT (two-way total) (veh/d)	
2 Number of lanes (two-way total)	
Undivided Median type	This variable is not needed if there are fewer than four lanes.
6 Number of access points (total of both directions)	
12 Lane width (ft)	
0 Shoulder width (ft)	
No Adverse alignment present?	

Crash Data	Advisory, Calculated, or Warning Messages
Number of years of crash data	
Average AADT for crash data period (veh/d)	
All (KABCO) crashes for crash data period	
Fatal & injury (KABC) crashes for crash data period	
Average KABCO crash rate (crashes / 100 MVMT)	
Average KABC crash rate (crashes / 100 MVMT)	
1.3 x average KABCO crash rate (crashes / 100 MVMT)	268.5
1.3 x average KABC crash rate (crashes / 100 MVMT)	84.8
Critical KABCO crash rate (crashes / 100 MVMT)	2795274.9
Critical KABC crash rate (crashes / 100 MVMT)	2770886.3



MEMO

To: City of Broken Bow
From: JEO Consulting Group
Date: December 8th, 2025
Subject: Broken Bow Memorial Drive Speed Study - **DRAFT**

Introduction & Background

The City of Broken Bow, together with Custer County, commissioned a speed study to determine the appropriate speed limit for a portion of Memorial Drive located along the northeast corner of the City. More specifically, Memorial Drive was evaluated from just east of the Melham Medical Center (approximately ¼ mile east of N 5th Avenue) to just north of the junction with Nebraska Highway 92 (N-92), a distance of approximately 1.2 miles. This memorandum summarizes the procedures, findings, and recommendations of the speed study. A vicinity map showing the location of this study is provided in Figure 1 on the next page.

Existing Conditions

Within the limits of the study area, Memorial Drive is a two-lane, undivided, “local” street, according to the Nebraska Department of Transportation’s (NDOT) State Functional Classification Map. The existing speed limit through the study corridor is 55 mph, however, as the street continues to the west into the residential area, the speed limit drops to 30 mph.

Data Collection

Three Houston Radar Armadillo traffic data collector devices were set up along the study corridor. These units collected speed data from Monday, November 10th to Monday November 17th. The locations of the Armadillo units are shown in Figure 1 with more detail provided in Table 1.

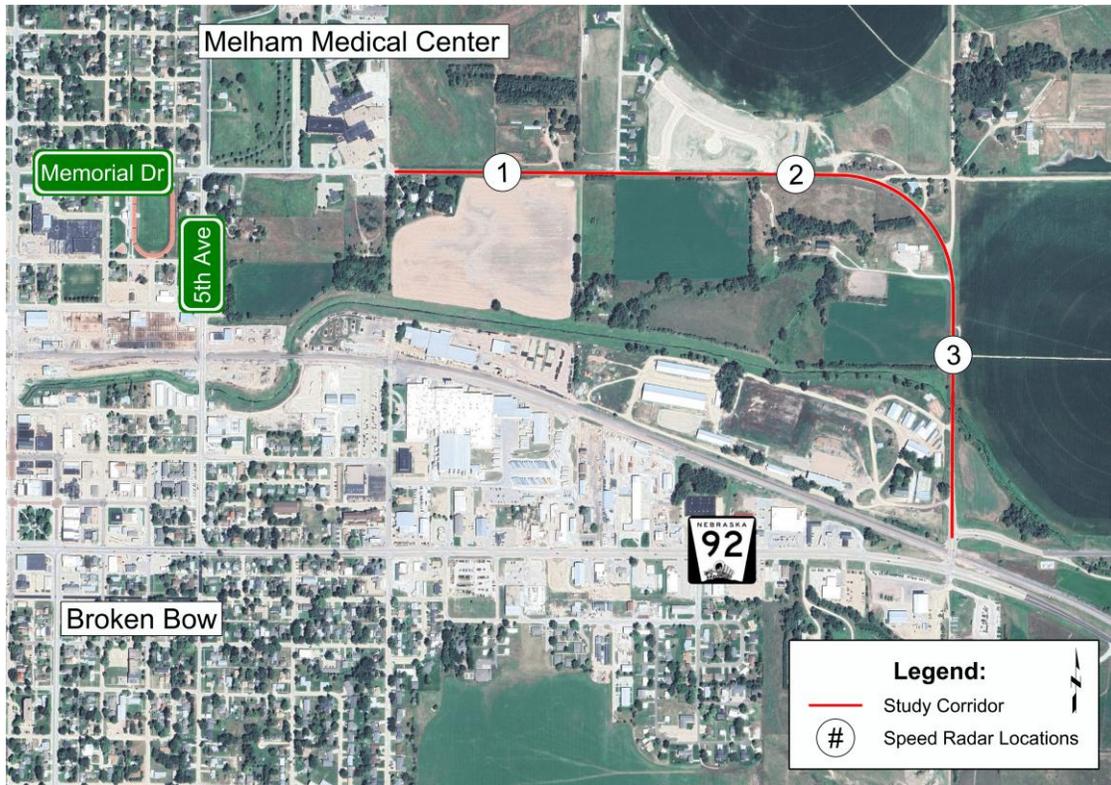


Figure 1: Vicinity Map

Table 1: Armadillo Unit Location Summary

Radar Location	Location
1	No Passing Zone Sign
2	City Limits Sign
3	No Passing Zone Sign

A summary of the total volume of vehicles collected at each location is provided below in Table 2. As shown, the weekday (Tuesday – Thursday) average daily traffic (ADT) varies between 1413 to 1562 while the weekend ADT varies between 1003 and 1111, with the west end of the corridor being slightly busier than the rest. The directionality of vehicles is nearly even with an almost 50/50 split being present along the entire corridor.

Table 2: Vehicle Data Summary

Location	Total Vehicles	Average Daily Volumes		Directionality	
		Weekday	Weekend	Westbound/ Northbound	Eastbound/ Southbound
1	9782	1562	1111	52.5%	47.5%
2	8724	1414	1003	50.1%	49.9%
3	8736	1413	1021	50.5%	49.5%

As each vehicle passed the data collector, its speed was recorded. Table 3 summarizes this data and, for each location, provides the vehicle pace, as well as both the 50th and 85th percentile speeds. Vehicle pace is the 10 mph range of travel speeds that contains the highest percentage of observed vehicles. The 50th percentile speed is the speed at which 50% of vehicles are traveling at that speed or slower; in other words, the average speed. The 85th percentile speed is the speed at which 85% of vehicles are traveling at, or slower. This number has been commonly used historically when determining speed limits.

Table 3: Vehicle Speed Summary

Location	Direction	Pace (mph)	Percentile Speed (mph)	
			50 th	85 th
1	Eastbound	38 - 48	44	50
	Westbound	39 - 49	44	49
2	Eastbound	41 - 51	46	51
	Westbound	43 - 53	48	54
3	Southbound	42 - 52	46	52
	Northbound	41 - 51	46	52

Speed Data Analysis Collection

Historically, the predominant method for setting speed limits exclusively used the 85th percentile speed. This method was viewed as being a fair way to set speed limits based on the driving behavior of 85 percent of drivers. However, with the publication of the 11th Edition of the Manual on Uniform Traffic Control Devices (MUTCD) in December of 2023, roadway context should now also be considered when setting speed limits, in addition to the 85th percentile speed.

The National Cooperative Highway Research Program (NCHRP) Report 966 (also referred to as NCHRP 17-76) contains a method to consider roadway context, in addition to vehicle speeds, and then provides a recommended speed limit. Report 966 in conjunction with NCHRP 855 were both used in developing the recommended speed limit for the Memorial Drive study area. Local characteristics also used in setting the speed limit included the ADT, the number of lanes along Memorial Drive, the median type (or lack thereof), the number of access points along the corridor, the lane width and the shoulder width. Results of the above analysis are provided in Table 4.

Table 4: NCHRP 966 Proposed Speed Limits

Location	Direction	Existing Speed Limit	NCHRP 966 Proposed Speed Limit
1	Eastbound	55	50
	Westbound	55	50
2	Eastbound	55	50
	Westbound	55	55
3	Southbound	55	50
	Northbound	55	50

12/02/2025

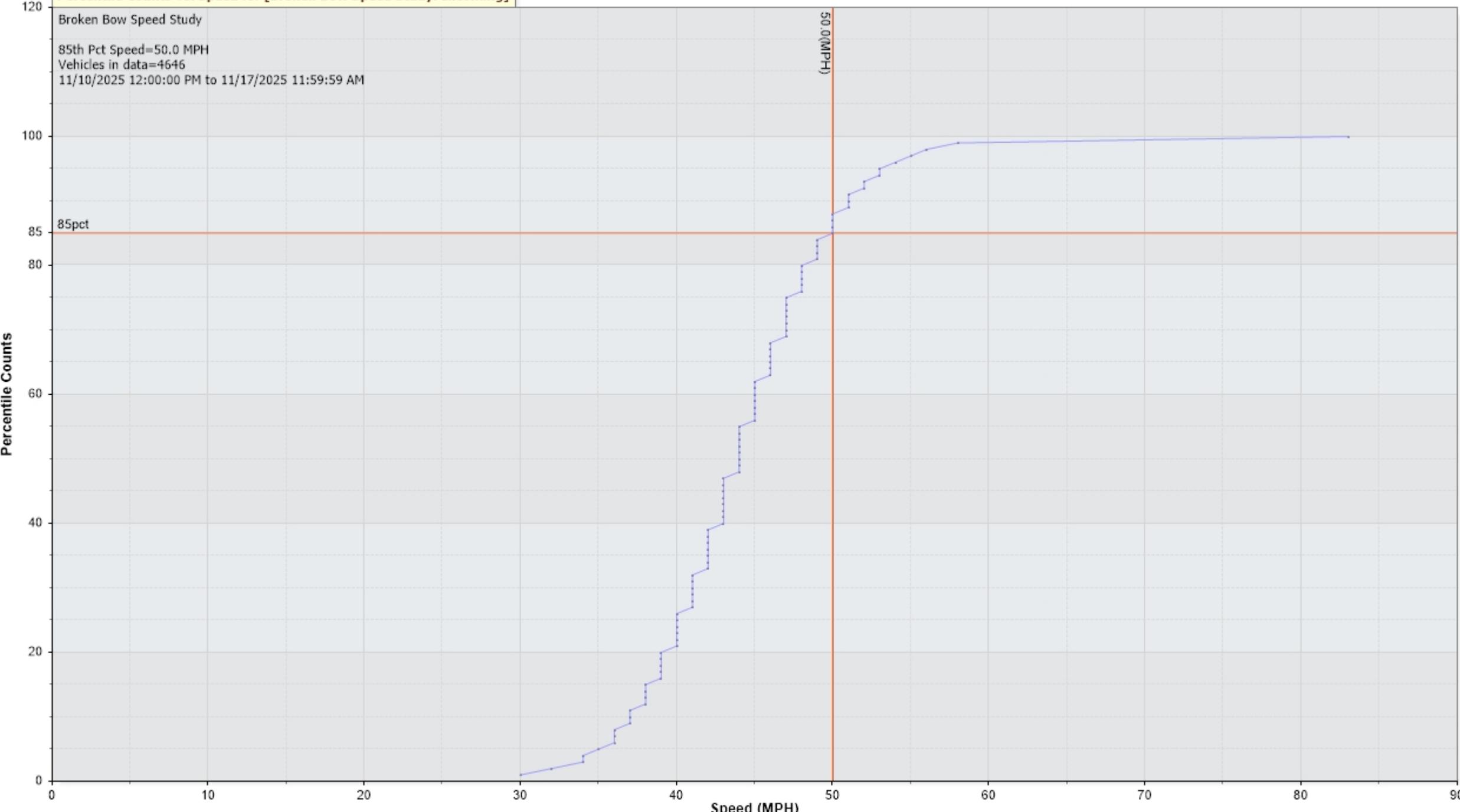
RE: Broken Bow Memorial Drive Speed Study - **DRAFT**

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Recommendation

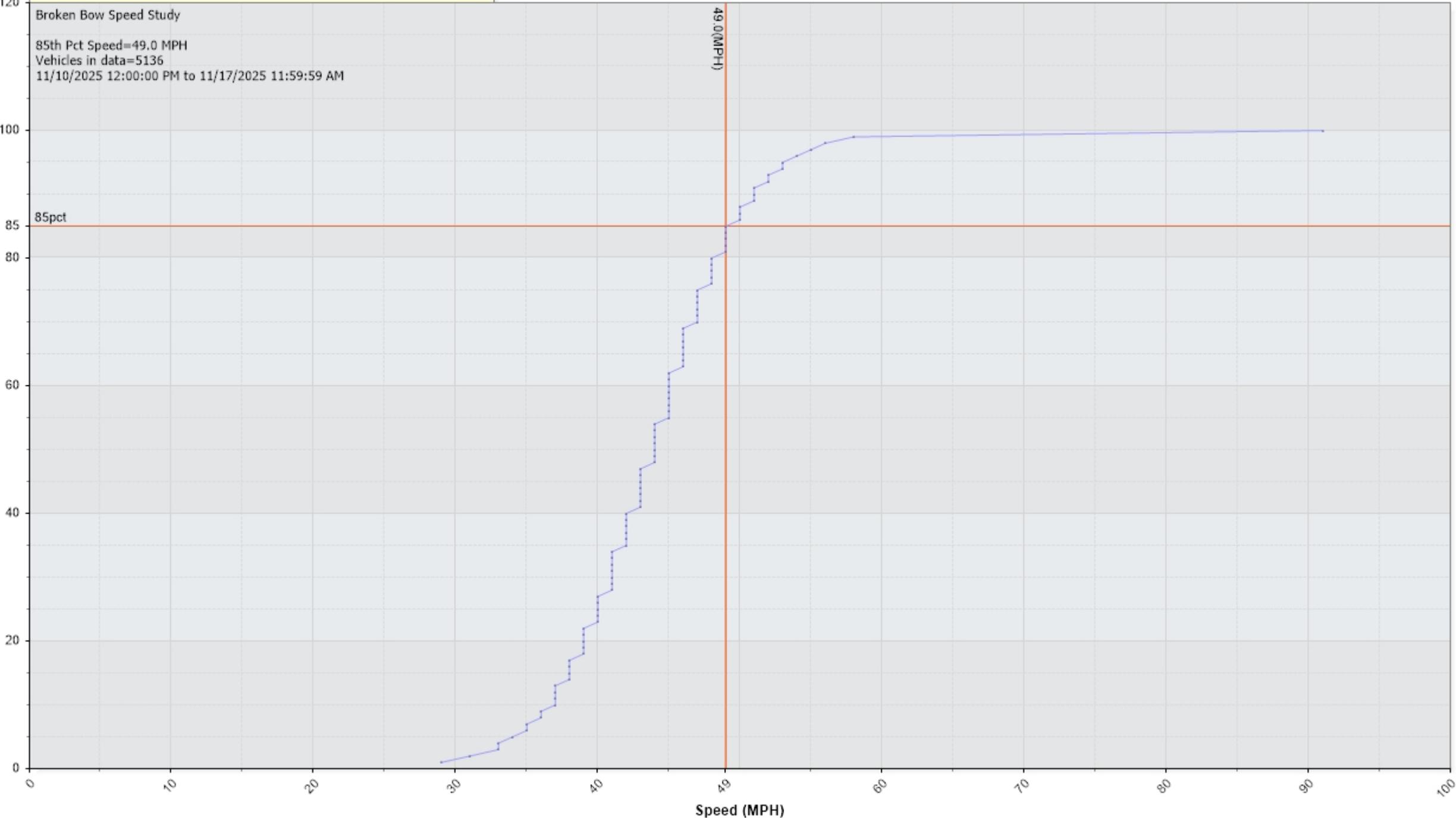
Based on the above analysis, a speed limit of 50 mph would be appropriate for Memorial Drive within the study corridor limits and is therefore recommended. It should be noted that, as shown in Table 4, 55 is proposed by NCHRP 966 for the middle part of the corridor. However, to provide a consistent speed limit within the 1.2 mile corridor, a speed limit of 50 mph is still recommended, even in this area. This new recommendation will result in a reduction of 5 mph from existing conditions.

Broken Bow Speed Study
85th Pct Speed=50.0 MPH
Vehicles in data=4646
11/10/2025 12:00:00 PM to 11/17/2025 11:59:59 AM



Broken Bow Speed Study
85th Pct Speed=49.0 MPH
Vehicles in data=5136
11/10/2025 12:00:00 PM to 11/17/2025 11:59:59 AM

Percentile Counts

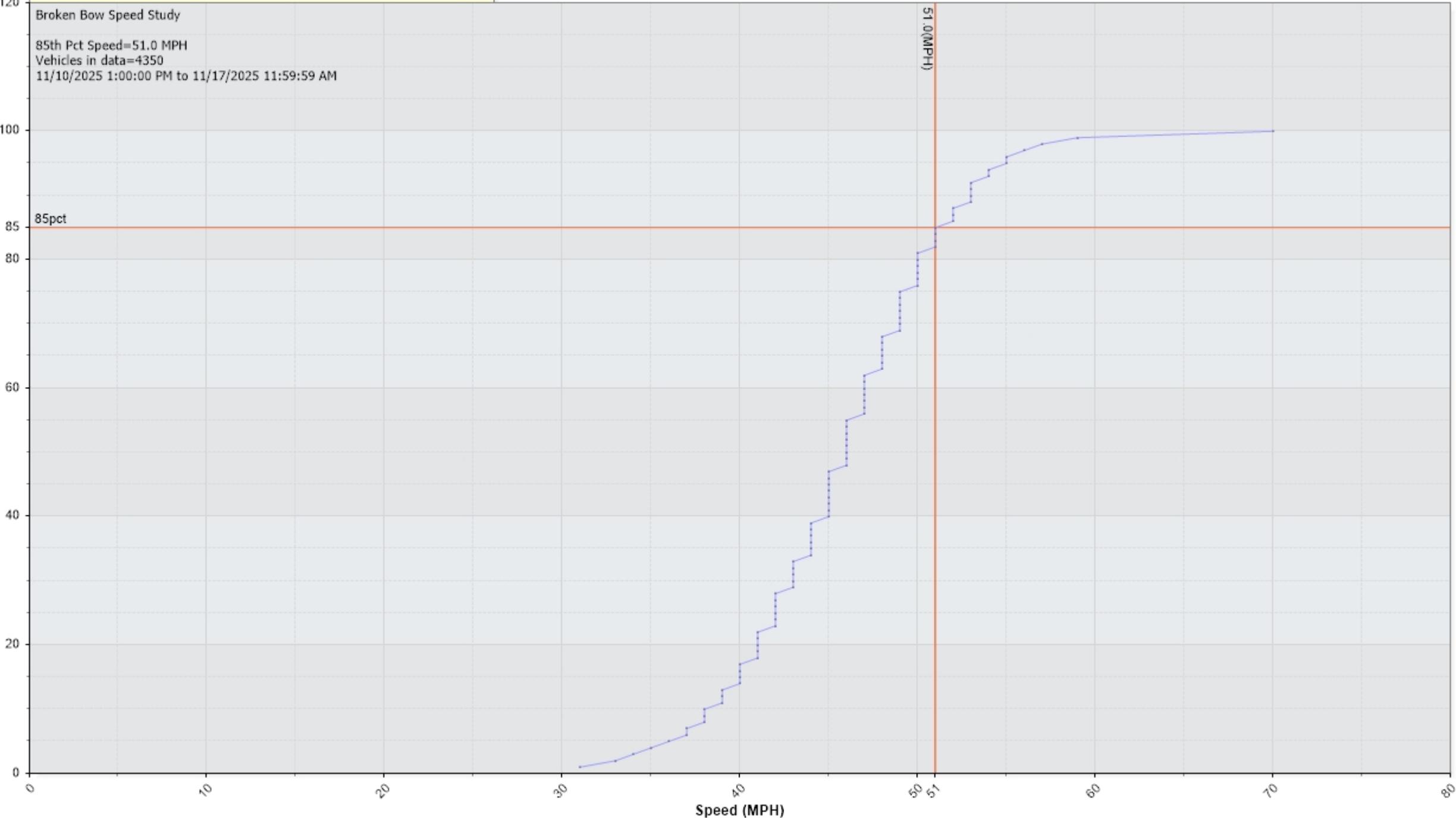


85pct

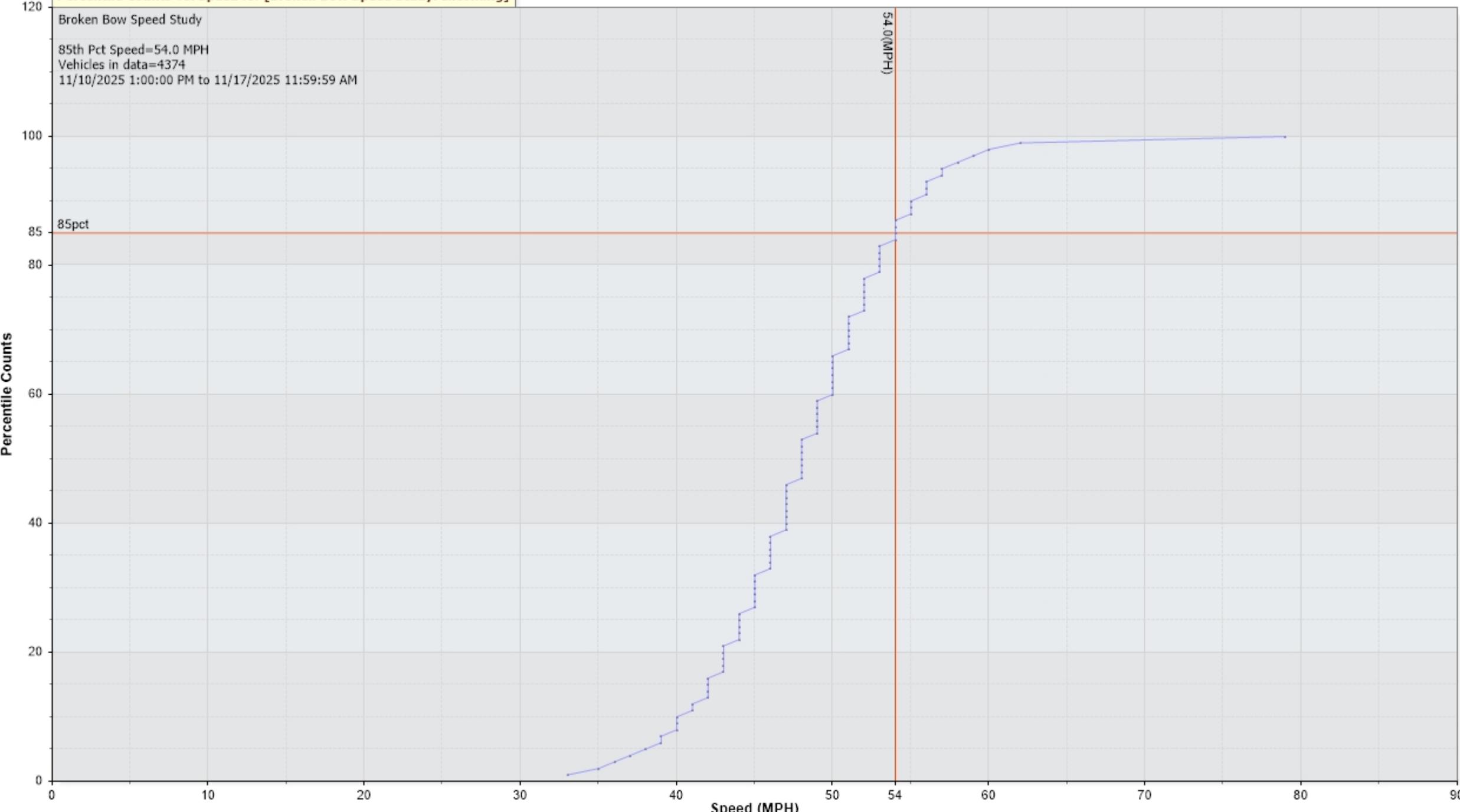
49.0(MPH)

Broken Bow Speed Study
85th Pct Speed=51.0 MPH
Vehicles in data=4350
11/10/2025 1:00:00 PM to 11/17/2025 11:59:59 AM

Percentile Counts

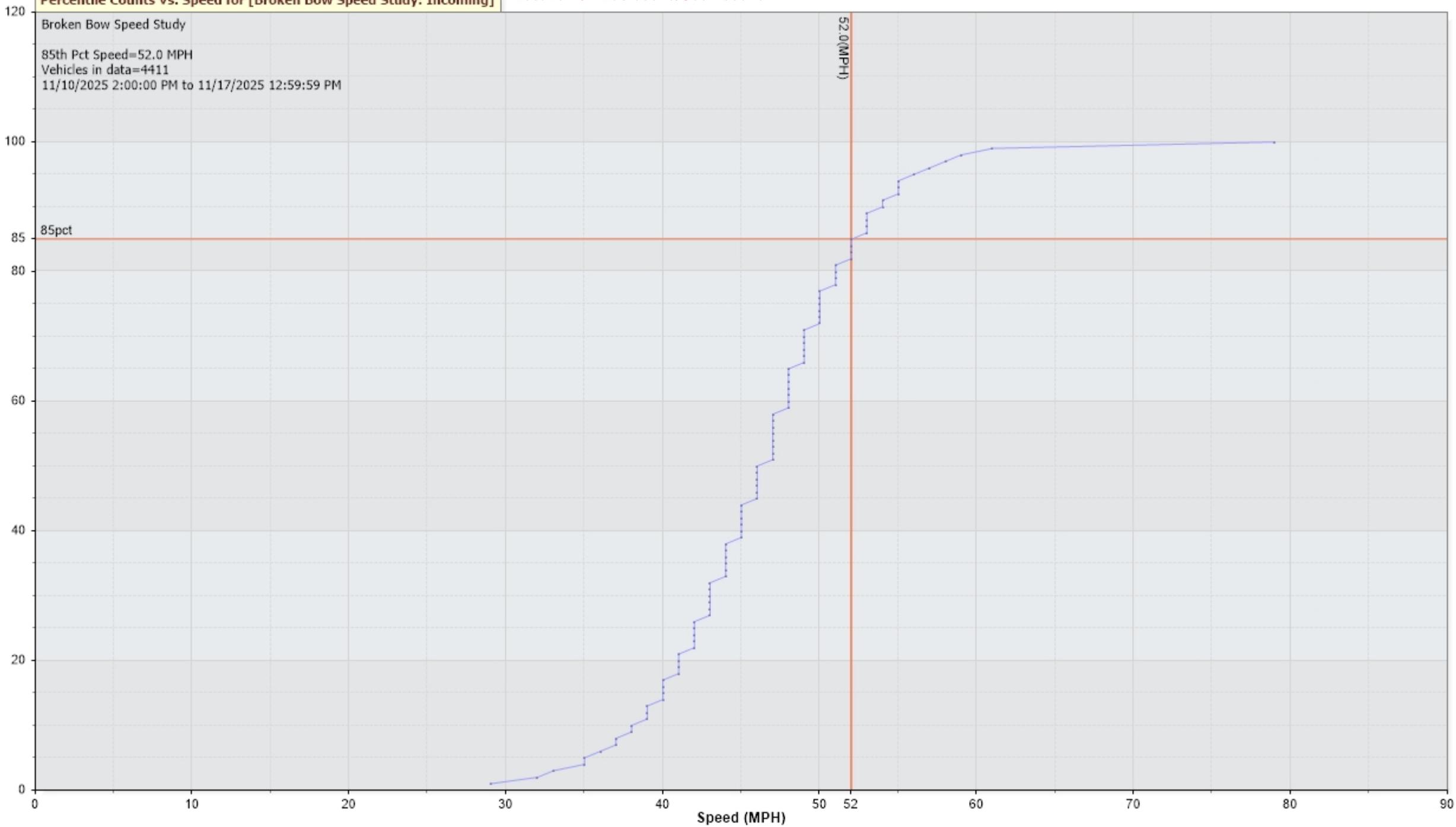


Broken Bow Speed Study
85th Pct Speed=54.0 MPH
Vehicles in data=4374
11/10/2025 1:00:00 PM to 11/17/2025 11:59:59 AM



Broken Bow Speed Study
85th Pct Speed=52.0 MPH
Vehicles in data=4411
11/10/2025 2:00:00 PM to 11/17/2025 12:59:59 PM

Percentile Counts



Broken Bow Speed Study
85th Pct Speed=52.0 MPH
Vehicles in data=4325
11/10/2025 2:00:00 PM to 11/17/2025 12:59:59 PM

